

**State Board of Education
January 20, 2009
Item K**

TEAM: Student Support Team

UPDATE TOPIC: High/low Special Education Spending Report

ALIGNMENT WITH GOALS: Goals 1: Support high quality innovative instruction to improve student achievement; Objective A: All students achieving their full potential

STATUTORY AUTHORITY: 16 VSA §2974; Act 82 of 2007

BACKGROUND INFORMATION:

16 V.S.A. §2974 defines “high spending” as a district that “spent at least 20 percent more than the state wide average of special education eligible costs per average daily membership.” It is worth noting that the statute refers to “districts” and not “supervisory unions”. We have calculated this at both the SU and town/district level. It is also worth noting that the denominator for calculating high spending is ADM, not child count. Use of ADM recognizes that, to some extent, the cost of special education is a product of the success or failure of the general education program and therefore a more global measure, such as ADM, is the appropriate denominator.

The law has several other pertinent provisions. It allows districts the opportunity to justify high spending by applying for a waiver. This provision anticipates there may be small districts where the cost of a single child will put spending above the threshold. Once a district is designated high spending based on the annual expenditure report, the district has one year to develop a spending reduction plan and two years to implement the plan. The law requires districts to “show progress” towards spending reduction during the implementation years.

Another requirement of the law is annual reporting to the State Board of Education regarding a number of factors related to special education costs. These include information about child count, cost, placements, status of educational support systems and staff availability. This information is included in this packet. Act 82 also requires analysis of factors specific to each district. This is done as part of the process of providing technical assistance to districts.

PURPOSE OF UPDATE: Inform the State Board on implementation of Section 10 of Act 82 of 2007

COST IMPLICATION: NA at this time

STAFF AVAILABLE: Karin Edwards, J. Douglas Dows and Margaret Schelley

**Report on Status of High Spending Special Education School Districts
(Act 82 of 2007, §10)**

January 20, 2009

Introduction

16 V.S.A. §2974 defines “high spending” as a district that “spent at least 20 percent more than the state wide average of special education eligible costs per average daily membership.” It is worth noting that the statute refers to “districts” and not “supervisory unions”. We have calculated this at both the SU and town/district level. It is also worth noting that the denominator for calculating high spending is ADM, not child count. Use of ADM recognizes that, to some extent, the cost of special education is a product of the success or failure of the general education program and therefore a more global measure, such as ADM, is the appropriate denominator.

I. Number of Districts Identified Based on FY2007 Expenditure Data: 65/64

Charleston was subsequently removed from the list after corrected ADM data was submitted to the department. Final count = 64

A. Number of FY2007 Districts Requesting a Waiver (due to justifiable overspending): 44

- 20 waivers were approved (including one partial approval). Approval means the district does not need to submit a spending reduction plan for the 2008-2009 and 2009-2010 school years.
- Four districts in the Bennington Rutland Supervisory Union were subsequently included on the waiver list pending a review by the department regarding responsibility for spending in districts that do not operate schools. This is also true for two districts, Baltimore and St. George, that did not submit waiver requests but also do not operate schools.

B. Number of Spending Reduction Plans Submitted to the Department: 34

There are four plans outstanding.

C. Number of Districts Provided On-site Consultation: 30

D. Narrative:

The year began with introductory presentations to groups of special educators, department employees and education leadership. These presentations covered the changes in the law, a description of the implementation process and presentation of data on the nature and magnitude of high spending for the last ten years. There was, quite frankly, a great deal of skepticism on behalf of special education administrators on the efficacy of reducing special education spending. Looking at the data helped to resolve their skepticism.

After the initial skepticism, on-site district meetings were received more favorably. The goal for each meeting was to leave the district staff with the feeling that however challenging their overspending, the challenge was not insurmountable. That by looking at the cost driver data, they

could figure out what was driving high spending in their district. And that by decomposing the decision making process, they could figure out how to bring spending under control.

Two additional thoughts: First, the law is good law. The provisions of the law are fair. I did not have difficulty defending the statute. The two year “soft landing” implementation and the possibility of waiver are key elements of the fairness of the law.

Second, for most of the 38 remaining districts required to produce remediation plans, reducing high spending may be achieved through close scrutiny of the decision making process. Those districts’ spending is such that budgetary approaches will work to reduce spending. For a half a dozen or so districts, the high spending has been going on for so long and is so deeply rooted in the culture of the district, more sophisticated approaches to reducing spending will be required.

II. Number of Districts Identified based on FY2008 Expenditure Data: 67

Seventeen of the 67 identified districts were new to the list this year. Eight of the seventeen have average daily membership of less than 100 (small school designation). Twenty-six districts had above threshold spending of less than \$50,000 (extraordinary cost threshold).

Fourteen of the districts identified last year dropped off the list because they were below the threshold (20% above the statewide average). Thirty more moved closer to the statewide average but not enough to drop off the list. One additional district reduced spending but moved further from the statewide average due to a dramatic decrease in ADM (25% reduction). All together 45 of 64 (70%) districts showed improvement.

A. Total above Threshold Spending for FY2008: \$8,389,206 (FY2007: \$9,821,421)

The highest amount of above threshold spending for a single district was \$939,420 (highest single district spender in FY2007 = \$1.35 million).

B. Number of FY2008 Districts Requesting a Waiver (due to justifiable overspending): 28

C. Percentage Increase in formula spending from FY2007 to FY2008: 6%

The average increase in spending from FY03-FY07 was 6.8%

Vermont State Board of Education - Department of Education

FY2008 Special Education Cost, ADM, and Child Count by School District

Code	School District	FY2008 K-12 Resident ADM	12/1/07 K-12 Spec. Ed. Child Count	% of K-12 Student in Spec. Ed. (Child Count/ADM)	FY2008 Total Special Ed. Formula Eligible Cost	FY2008 Special Ed. Formula Eligible Cost per Spec. Ed. Count	FY2008 Special Ed. Formula Eligible Cost per ADM	% over/under Statewide Avg. Spec. Ed. Cost per ADM	High/low Spenders per 16 VSA Sec. 2974 (d)
T242	Whitingham	196.55	55	28.0%	1,083,455.00	\$19,699.18	\$5,512.36	124.2%	HIGH
U027	Bellows Falls UHSD #	420.75	97	23.1%	2,060,010.33	\$21,237.22	\$4,896.04	99.1%	HIGH
T182	Searsburg	18.00	***	***	87,352.72	\$12,478.96	\$4,852.93	97.4%	HIGH
T236	Weston	23.00	***	***	111,053.00	\$27,763.25	\$4,828.39	96.4%	HIGH
T184	Sharon	211.20	38	18.0%	966,104.59	\$25,423.81	\$4,574.36	86.1%	HIGH
T091	Hancock	49.37	11	22.3%	225,742.96	\$20,522.09	\$4,572.47	86.0%	HIGH
T134	Mt. Tabor	19.00	***	***	84,075.00	\$14,012.50	\$4,425.00	80.0%	HIGH
T056	Danby	95.00	28	29.5%	413,189.00	\$14,756.75	\$4,349.36	76.9%	HIGH
T211	Underhill ID	95.00	***	***	410,099.40	\$45,566.60	\$4,316.84	75.6%	HIGH
T150	Pawlet	82.50	25	30.3%	352,289.00	\$14,091.56	\$4,270.17	73.7%	HIGH
T020	Bethel	255.98	59	23.0%	1,082,812.92	\$18,352.76	\$4,230.07	72.1%	HIGH
T085	Granville	44.68	11	24.6%	182,430.43	\$16,584.58	\$4,083.04	66.1%	HIGH
T253	Woodstock	186.40	18	9.7%	743,137.84	\$41,285.44	\$3,986.79	62.2%	HIGH
T090	Halifax	80.05	19	23.7%	311,577.12	\$16,398.80	\$3,892.28	58.3%	HIGH
T064	East Haven	48.00	***	***	186,135.58	\$26,590.80	\$3,877.82	57.7%	HIGH
T120	Marlboro	119.00	14	11.8%	456,385.35	\$32,598.95	\$3,835.17	56.0%	HIGH
T202	Sunderland	122.75	31	25.3%	468,822.00	\$15,123.29	\$3,819.32	55.3%	HIGH
T169	Rockingham	540.72	95	17.6%	2,049,724.13	\$21,576.04	\$3,790.73	54.2%	HIGH
T161	Putney	190.00	43	22.6%	712,433.00	\$16,568.21	\$3,749.65	52.5%	HIGH
T044	Charleston	94.93	21	22.1%	351,521.46	\$16,739.12	\$3,702.95	50.6%	HIGH
U006	Brattleboro UHSD #6	1,267.18	285	22.5%	4,677,905.00	\$16,413.70	\$3,691.59	50.2%	HIGH
T113	Londonderry	100.50	15	14.9%	370,769.00	\$24,717.93	\$3,689.24	50.1%	HIGH
T245	Wilmington	276.50	49	17.7%	1,019,444.21	\$20,804.98	\$3,686.96	50.0%	HIGH
T199	Strafford	175.27	28	16.0%	617,355.11	\$22,048.40	\$3,522.31	43.3%	HIGH
T147	Orleans ID	95.31	20	21.0%	334,845.25	\$16,742.26	\$3,513.22	42.9%	HIGH
T212	Underhill Town	133.65	12	9.0%	467,003.15	\$38,916.93	\$3,494.22	42.1%	HIGH
T038	Cabot	180.40	27	15.0%	629,769.57	\$23,324.80	\$3,490.96	42.0%	HIGH
T106	Jericho	261.03	24	9.2%	907,843.65	\$37,826.82	\$3,477.93	41.5%	HIGH
T024	Braintree	102.20	14	13.7%	352,683.93	\$25,191.71	\$3,450.92	40.4%	HIGH
T176	St. Albans City	741.71	156	21.0%	2,551,398.09	\$16,355.12	\$3,439.89	39.9%	HIGH
T115	Ludlow	123.50	19	15.4%	424,188.84	\$22,325.73	\$3,434.73	39.7%	HIGH
T203	Sutton	144.55	25	17.3%	496,224.45	\$19,848.98	\$3,432.89	39.6%	HIGH
T248	Winhall	129.45	15	11.6%	442,701.89	\$29,513.46	\$3,419.87	39.1%	HIGH
U030	Oxbow UHSD #30	381.95	66	17.3%	1,305,861.53	\$19,785.78	\$3,418.93	39.1%	HIGH
T099	Huntington	108.00	16	14.8%	364,968.84	\$22,810.55	\$3,379.34	37.5%	HIGH
T027	Brattleboro	799.90	179	22.4%	2,701,296.00	\$15,091.04	\$3,377.04	37.4%	HIGH
U008	Otter Valley UHSD #8	693.14	111	16.0%	2,332,291.22	\$21,011.63	\$3,364.82	36.9%	HIGH
T246	Windham	25.00	***	***	83,359.39	\$27,786.46	\$3,334.38	35.6%	HIGH
T022	Bolton	77.00	14	18.2%	255,739.83	\$18,267.13	\$3,321.30	35.1%	HIGH
T122	Mendon	184.43	14	7.6%	609,752.57	\$43,553.76	\$3,306.15	34.5%	HIGH
T195	Stannard	18.00	***	***	59,349.73	\$11,869.95	\$3,297.21	34.1%	HIGH
U002	Randolph UHSD#2	485.15	105	21.6%	1,599,119.96	\$15,229.71	\$3,296.14	34.1%	HIGH
T221	Wardsboro	118.00	17	14.4%	388,700.54	\$22,864.74	\$3,294.07	34.0%	HIGH
T061	Dummerston	155.69	26	16.7%	511,275.00	\$19,664.42	\$3,283.93	33.6%	HIGH
T166	Richmond	264.40	33	12.5%	864,675.30	\$26,202.28	\$3,270.33	33.0%	HIGH
T110	Leicester	57.07	13	22.8%	186,055.81	\$14,311.99	\$3,260.13	32.6%	HIGH
U004	Woodstock UHSD #4	498.74	81	16.2%	1,614,767.44	\$19,935.40	\$3,237.69	31.7%	HIGH
T172	Rupert	51.00	***	***	164,947.00	\$18,327.44	\$3,234.25	31.6%	HIGH
T046	Chelsea	143.84	20	13.9%	464,160.08	\$23,208.00	\$3,226.92	31.3%	HIGH
T237	West Rutland	319.00	41	12.9%	1,027,026.83	\$25,049.43	\$3,219.52	31.0%	HIGH
T247	Windsor	479.10	75	15.7%	1,541,205.60	\$20,549.41	\$3,216.88	30.8%	HIGH
T139	Newport City	301.75	63	20.9%	966,911.62	\$15,347.80	\$3,204.35	30.3%	HIGH
T168	Rochester	152.90	23	15.0%	485,618.06	\$21,113.83	\$3,176.05	29.2%	HIGH
T130	Moretown	128.24	24	18.7%	404,300.35	\$16,845.85	\$3,152.69	28.2%	HIGH
T033	Brookline	42.09	***	***	132,279.87	\$18,897.12	\$3,142.79	27.8%	HIGH
T193	Springfield	1,324.08	229	17.3%	4,155,358.00	\$18,145.67	\$3,138.30	27.6%	HIGH
U039	Black River USD #39	204.32	36	17.6%	638,920.37	\$17,747.79	\$3,127.06	27.2%	HIGH
T089	Guilford	158.00	19	12.0%	485,456.00	\$25,550.32	\$3,072.51	25.0%	HIGH
T066	Eden	116.18	22	18.9%	355,291.00	\$16,149.59	\$3,058.11	24.4%	HIGH
U043	Lakeview USD #43	65.90	***	***	201,165.57	\$25,145.70	\$3,052.59	24.2%	HIGH
T103	Isle La Motte	66.70	***	***	203,165.31	\$20,316.53	\$3,045.96	23.9%	HIGH
U040	Mill River USD #40	444.56	82	18.4%	1,351,672.95	\$16,483.82	\$3,040.47	23.7%	HIGH
T018	Berkshire	300.81	45	15.0%	912,938.16	\$20,287.51	\$3,034.93	23.4%	HIGH
T049	Clarendon	197.32	37	18.8%	596,464.25	\$16,120.66	\$3,022.83	23.0%	HIGH

FY2008 Special Education Cost, ADM, and Child Count by School District

Code	School District	FY2008 K-12 Resident ADM	12/1/07 K-12 Spec. Ed. Child Count	% of K-12 Student in Spec. Ed. (Child Count/ADM)	FY2008 Total Special Ed. Formula Eligible Cost	FY2008 Special Ed. Formula Eligible Cost per Spec. Ed. Count	FY2008 Special Ed. Formula Eligible Cost per ADM	% over/under Statewide Avg. Spec. Ed. Cost per ADM	High/low Spenders per 16 VSA Sec. 2974 (d)
T219	Wallingford	139.10	22	15.8%	413,525.81	\$18,796.63	\$2,972.87	20.9%	HIGH
T065	East Montpelier	219.14	20	9.1%	651,036.16	\$32,551.81	\$2,970.87	20.8%	HIGH
T241	Whiting	25.00	***	***	74,164.31	\$37,082.16	\$2,966.57	20.7%	HIGH
U036	Waits River Valley US	371.51	54	14.5%	1,081,045.73	\$20,019.37	\$2,909.87	18.4%	
T031	Bristol	293.46	31	10.6%	853,690.85	\$27,538.41	\$2,909.05	18.3%	
T137	Newfane	117.26	14	11.9%	338,280.22	\$24,162.87	\$2,884.87	17.3%	
T070	Essex Town	1,132.19	125	11.0%	3,263,963.00	\$26,111.70	\$2,882.88	17.3%	
U034	Leland and Gray UHS	302.87	52	17.2%	873,072.52	\$16,789.86	\$2,882.66	17.3%	
U048	Bellows Free Academy	657.41	106	16.1%	1,893,910.79	\$17,867.08	\$2,880.87	17.2%	
T146	Orange	143.88	18	12.5%	413,468.17	\$22,970.45	\$2,873.70	16.9%	
T081	Goshen	13.00	***	***	37,268.51	\$37,268.51	\$2,866.81	16.6%	
U024	Lake Region UHSD #2	371.35	66	17.8%	1,062,235.53	\$16,094.48	\$2,860.47	16.3%	
T014	Belvidere	23.00	0	0.0%	65,775.00	n/a	\$2,859.78	16.3%	
T097	Holland	62.47	13	20.8%	177,971.73	\$13,690.13	\$2,848.92	15.9%	
T084	Grand Isle	298.45	39	13.1%	848,131.31	\$21,746.96	\$2,841.79	15.6%	
T073	Fair Haven	305.55	43	14.1%	866,850.84	\$20,159.32	\$2,837.02	15.4%	
T136	Newbury	128.00	17	13.3%	361,787.69	\$21,281.63	\$2,826.47	15.0%	
T026	Brandon	286.15	42	14.7%	805,114.20	\$19,169.39	\$2,813.61	14.4%	
U040	Cambridge	260.66	36	13.8%	733,219.00	\$20,367.19	\$2,812.93	14.4%	
T163	Reading	41.00	***	***	115,270.13	\$28,817.53	\$2,811.47	14.4%	
U022a	North Country Jr. HS	263.71	56	21.2%	740,892.02	\$13,230.21	\$2,809.50	14.3%	
T010	Barnet	267.05	33	12.4%	749,031.19	\$22,697.91	\$2,804.84	14.1%	
T003	Alburt	328.05	52	15.9%	916,504.05	\$17,625.08	\$2,793.79	13.6%	
T234	Westminster	265.80	45	16.9%	742,242.55	\$16,494.28	\$2,792.49	13.6%	
T093	Hartford	1,488.67	265	17.8%	4,150,599.54	\$15,662.64	\$2,788.13	13.4%	
T013	Barton ID	152.39	27	17.7%	423,927.59	\$15,701.02	\$2,781.86	13.2%	
T196	Starksboro	142.30	18	12.6%	391,992.45	\$21,777.36	\$2,754.69	12.0%	
T243	Williamstown	529.03	79	14.9%	1,448,567.64	\$18,336.30	\$2,738.16	11.4%	
T131	Morgan	33.54	***	***	91,689.38	\$11,461.17	\$2,733.73	11.2%	
T209	Troy	158.09	30	19.0%	427,346.57	\$14,244.89	\$2,703.19	10.0%	
T192	So. Hero	242.90	24	9.9%	655,542.77	\$27,314.28	\$2,698.82	9.8%	
T094	Hartland	516.27	57	11.0%	1,377,707.82	\$24,170.31	\$2,668.58	8.5%	
U020	Flood Brook USD #20	269.00	27	10.0%	717,449.00	\$26,572.19	\$2,667.10	8.5%	
U018	Lamoille UHSD #18	853.83	131	15.3%	2,271,384.00	\$17,338.81	\$2,660.23	8.2%	
T228	Wells	154.77	22	14.2%	410,711.33	\$18,668.70	\$2,653.69	7.9%	
T129	Montpelier	942.71	105	11.1%	2,501,250.00	\$23,821.43	\$2,653.25	7.9%	
U146	Rivendell (VT towns)	315.46	57	18.1%	833,072.00	\$14,615.30	\$2,640.82	7.4%	
T154	Pittsford	241.11	29	12.0%	635,943.90	\$21,929.10	\$2,637.57	7.3%	
U033	Twinfield USD #33	410.65	38	9.3%	1,072,217.26	\$28,216.24	\$2,611.02	6.2%	
T173	Rutland City	2,296.20	372	16.2%	5,981,893.38	\$16,080.36	\$2,605.13	6.0%	
T054	Coventry	154.90	31	20.0%	402,849.81	\$12,995.16	\$2,600.71	5.8%	
T204	Swanton	559.95	93	16.6%	1,444,932.34	\$15,536.91	\$2,580.47	5.0%	
U019	Harwood UHSD #19	791.77	124	15.7%	2,036,358.56	\$16,422.25	\$2,571.91	4.6%	
U021	Blue Mountain USD #	392.30	61	15.5%	1,006,181.00	\$16,494.77	\$2,564.83	4.3%	
T206	Tinmouth	89.68	17	19.0%	228,469.23	\$13,439.37	\$2,547.61	3.6%	
T252	Woodford	26.30	***	***	66,846.14	\$33,423.07	\$2,541.68	3.4%	
U042	Castleton-Hubardton	376.00	45	12.0%	952,670.00	\$21,170.44	\$2,533.70	3.1%	
T095	Highgate	324.80	57	17.5%	820,448.03	\$14,393.83	\$2,526.01	2.7%	
T142	Northfield	664.31	101	15.2%	1,677,315.59	\$16,607.09	\$2,524.90	2.7%	
T015	Bennington ID	862.60	176	20.4%	2,177,114.29	\$12,369.97	\$2,523.90	2.7%	
U047	Mettawee Community	182.15	28	15.4%	459,673.00	\$16,416.89	\$2,523.60	2.6%	
T227	Weathersfield	336.93	49	14.5%	846,385.31	\$17,273.17	\$2,512.05	2.2%	
T249	Winooski ID	670.22	114	17.0%	1,682,605.00	\$14,759.69	\$2,510.53	2.1%	
T008	Baltimore	44.00	***	***	110,237.00	\$15,748.14	\$2,505.39	1.9%	
T041	Canaan	198.85	25	12.6%	498,180.21	\$19,927.21	\$2,505.31	1.9%	
U014	Mt. Anthony UHSD #1	1,780.71	333	18.7%	4,456,067.14	\$13,381.58	\$2,502.41	1.8%	
T223	Washington	118.45	25	21.1%	295,438.23	\$11,817.53	\$2,494.20	1.5%	
T178	St. George	104.15	0	0.0%	258,853.61	n/a	\$2,485.39	1.1%	
U046	Essex Community Ed C	1,206.54	131	10.9%	2,985,755.35	\$22,792.03	\$2,474.64	0.7%	
T201	Sudbury	32.06	***	***	79,181.23	\$13,196.87	\$2,469.78	0.5%	
T133	Mt. Holly	91.35	***	***	224,870.53	\$24,985.61	\$2,461.64	0.1%	
T191	So. Burlington	2,292.70	201	8.8%	5,628,620.57	\$28,003.09	\$2,455.02	-0.1%	
T244	Williston	1,053.16	140	13.3%	2,585,041.86	\$18,464.58	\$2,454.56	-0.2%	
T239	Weybridge	85.00	***	***	207,642.49	\$20,764.25	\$2,442.85	-0.6%	

Vermont State Board of Education - Department of Education

FY2008 Special Education Cost, ADM, and Child Count by School District

Code	School District	FY2008 K-12 Resident ADM	12/1/07 K-12 Spec. Ed. Child Count	% of K-12 Student in Spec. Ed. (Child Count/ADM)	FY2008 Total Special Ed. Formula Eligible Cost	FY2008 Special Ed. Formula Eligible Cost per Spec. Ed. Count	FY2008 Special Ed. Formula Eligible Cost per ADM	% over/under Statewide Avg. Spec. Ed. Cost per ADM	High/low Spenders per 16 VSA Sec. 2974 (d)
U028	Mt. Abraham UHSD #	932.60	118	12.7%	2,277,045.42	\$19,297.00	\$2,441.61	-0.7%	
T030	Brighton	109.40	30	27.4%	265,351.45	\$8,845.05	\$2,425.52	-1.3%	
T158	Poultney	417.02	65	15.6%	1,007,609.43	\$15,501.68	\$2,416.21	-1.7%	
T171	Royalton	356.45	59	16.6%	859,573.34	\$14,569.04	\$2,411.48	-1.9%	
T197	Stockbridge	105.06	***	***	253,048.67	\$28,116.52	\$2,408.61	-2.0%	
T140	Newport Town	155.00	32	20.6%	371,959.43	\$11,623.73	\$2,399.74	-2.4%	
T126	Milton ID	1,733.28	268	15.5%	4,150,178.30	\$15,485.74	\$2,394.41	-2.6%	
U007	Missisquoi UHSD #7	977.26	207	21.2%	2,335,711.23	\$11,283.63	\$2,390.06	-2.8%	
T119	Manchester	681.40	92	13.5%	1,625,087.00	\$17,663.99	\$2,384.92	-3.0%	
T174	Rutland Town	519.00	59	11.4%	1,222,011.02	\$20,712.05	\$2,354.55	-4.2%	
T145	Norwich*	629.00	59	9.4%	1,475,883.50	\$25,014.97	\$2,346.40	-4.6%	
U035	Green Mountain UHSD	340.88	44	12.9%	799,134.00	\$18,162.14	\$2,344.33	-4.6%	
T124	Middlesex	134.40	11	8.2%	314,443.64	\$28,585.79	\$2,339.61	-4.8%	
T055	Craftsbury	153.84	17	11.1%	359,631.40	\$21,154.79	\$2,337.70	-4.9%	
T141	North Bennington ID	137.60	25	18.2%	321,412.15	\$12,856.49	\$2,335.84	-5.0%	
T092	Hardwick	267.60	28	10.5%	624,525.74	\$22,304.49	\$2,333.80	-5.1%	
T183	Shaftsbury	207.05	27	13.0%	482,378.30	\$17,865.86	\$2,329.77	-5.2%	
T117	Lyndon	755.65	103	13.6%	1,754,639.24	\$17,035.33	\$2,322.03	-5.6%	
T037	Burlington	3,489.68	461	13.2%	8,020,608.08	\$17,398.28	\$2,298.38	-6.5%	
U026	Hazen UHSD #26	341.78	30	8.8%	781,413.12	\$26,047.10	\$2,286.30	-7.0%	
T001	Addison	127.20	16	12.6%	290,767.70	\$18,172.98	\$2,285.91	-7.0%	
U005	Vergennes UHSD #5	628.82	104	16.5%	1,435,604.84	\$13,803.89	\$2,283.01	-7.1%	
T159	Pownal	243.50	51	20.9%	554,826.76	\$10,878.96	\$2,278.55	-7.3%	
T082	Grafton	60.02	***	***	136,642.33	\$15,182.48	\$2,276.61	-7.4%	
T002	Albany	98.29	11	11.2%	221,980.61	\$20,180.06	\$2,258.43	-8.1%	
T060	Dover	151.50	14	9.2%	341,863.34	\$24,418.81	\$2,256.52	-8.2%	
T143	North Hero	102.00	12	11.8%	230,071.66	\$19,172.64	\$2,255.60	-8.3%	
T162	Randolph	302.81	40	13.2%	680,067.32	\$17,001.68	\$2,245.85	-8.7%	
T006	Athens	47.80	***	***	106,270.21	\$10,627.02	\$2,223.23	-9.6%	
U023	Currier Memorial USD	122.80	21	17.1%	272,963.00	\$12,998.24	\$2,222.83	-9.6%	
T050	Colchester	2,222.09	246	11.1%	4,913,320.37	\$19,972.85	\$2,211.13	-10.1%	
T068	Enosburg Falls ID	513.26	97	18.9%	1,133,208.80	\$11,682.56	\$2,207.87	-10.2%	
T017	Benson	127.19	24	18.9%	279,942.00	\$11,664.25	\$2,200.97	-10.5%	
T102	Irasburg	150.70	21	13.9%	329,859.47	\$15,707.59	\$2,188.85	-11.0%	
U032	U32 High School UHS	813.64	100	12.3%	1,770,589.75	\$17,705.90	\$2,176.13	-11.5%	
T069	Essex Junction ID	1,066.13	94	8.8%	2,319,264.60	\$24,673.03	\$2,175.41	-11.5%	
T194	Stamford	121.15	22	18.2%	263,359.10	\$11,970.87	\$2,173.83	-11.6%	
T100	Hyde Park	204.20	29	14.2%	442,721.00	\$15,266.24	\$2,168.08	-11.8%	
T222	Warren	123.00	24	19.5%	266,641.19	\$11,110.05	\$2,167.81	-11.8%	
T005	Arlington	278.66	41	14.7%	600,811.15	\$14,653.93	\$2,156.07	-12.3%	
T057	Danville	316.15	44	13.9%	680,662.53	\$15,469.60	\$2,152.97	-12.4%	
U041	Spaulding UHSD #41	848.49	86	10.1%	1,824,079.95	\$21,210.23	\$2,149.80	-12.6%	
T072	Fairfield	388.44	63	16.2%	834,231.43	\$13,241.77	\$2,147.65	-12.6%	
T045	Charlotte	446.80	36	8.1%	959,310.16	\$26,647.50	\$2,147.07	-12.7%	
T156	Plymouth	49.00	***	***	105,190.15	\$11,687.79	\$2,146.74	-12.7%	
U015	Champlain Valley UHS	1,361.18	169	12.4%	2,920,167.63	\$17,279.10	\$2,145.32	-12.7%	
U016	Fair Haven UHSD #16	494.19	63	12.7%	1,059,703.00	\$16,820.68	\$2,144.32	-12.8%	
U044	Vergennes UESD #44	258.49	35	13.5%	553,601.69	\$15,817.19	\$2,141.68	-12.9%	
T189	Shoreham	86.95	12	13.8%	186,115.53	\$15,509.63	\$2,140.49	-12.9%	
T007	Bakersfield	247.50	31	12.5%	527,998.86	\$17,032.22	\$2,133.33	-13.2%	
T128	Montgomery	182.07	27	14.8%	386,538.31	\$14,316.23	\$2,123.02	-13.6%	
T179	St. Johnsbury	1,051.19	145	13.8%	2,222,677.75	\$15,328.81	\$2,114.44	-14.0%	
T105	Jay	46.42	***	***	97,644.98	\$10,849.44	\$2,103.51	-14.4%	
T059	Dorset	299.90	33	11.0%	629,962.00	\$19,089.76	\$2,100.57	-14.6%	
U003	Middlebury UHSD #3	971.88	90	9.3%	2,029,978.23	\$22,555.31	\$2,088.71	-15.0%	
T012	Barre Town	888.35	106	11.9%	1,853,285.12	\$17,483.82	\$2,086.21	-15.1%	
T231	Westfield	34.50	***	***	71,726.44	\$23,908.81	\$2,079.03	-15.4%	
T078	Franklin	119.42	20	16.7%	247,579.36	\$12,378.97	\$2,073.18	-15.7%	
T217	Waitsfield	129.22	18	13.9%	267,793.50	\$14,877.42	\$2,072.38	-15.7%	
T104	Jamaica	81.20	***	***	167,433.49	\$23,919.07	\$2,061.99	-16.1%	
T254	Worcester	68.96	***	***	142,056.43	\$35,514.11	\$2,059.98	-16.2%	
U022b	North Country Sr. HS	933.68	162	17.4%	1,919,993.68	\$11,851.81	\$2,056.37	-16.4%	
T123	Middlebury ID	373.02	45	12.1%	764,409.17	\$16,986.87	\$2,049.24	-16.6%	
T187	Sheldon	396.99	38	9.6%	805,648.63	\$21,201.28	\$2,029.39	-17.5%	

FY2008 Special Education Cost, ADM, and Child Count by School District

Code	School District	FY2008 K-12 Resident ADM	12/1/07 K-12 Spec. Ed. Child Count	% of K-12 Student in Spec. Ed. (Child Count/ADM)	FY2008 Total Special Ed. Formula Eligible Cost	FY2008 Special Ed. Formula Eligible Cost per Spec. Ed. Count	FY2008 Special Ed. Formula Eligible Cost per ADM	% over/under Statewide Avg. Spec. Ed. Cost per ADM	High/low Spenders per 16 VSA Sec. 2974 (d)
T125	Middletown Springs	112.97	12	10.6%	229,208.86	\$19,100.74	\$2,028.94	-17.5%	
T205	Thetford	487.30	54	11.1%	976,872.29	\$18,090.23	\$2,004.66	-18.5%	
T127	Monkton	184.40	22	11.9%	367,496.23	\$16,704.37	\$1,992.93	-18.9%	
T153	Pittsfield	62.40	***	***	124,288.09	\$17,755.44	\$1,991.80	-19.0%	
T011	Barre City	847.07	123	14.5%	1,675,962.06	\$13,625.71	\$1,978.54	-19.5%	
U029	Chester-Andover USD	268.20	36	13.4%	530,437.00	\$14,734.36	\$1,977.77	-19.6%	
T019	Berlin	200.71	21	10.5%	396,633.82	\$18,887.32	\$1,976.15	-19.6%	
T107	Johnson	220.44	38	17.2%	434,413.00	\$11,431.92	\$1,970.66	-19.8%	
T186	Shelburne	776.18	83	10.7%	1,529,158.75	\$18,423.60	\$1,970.11	-19.9%	
T232	Westford	365.01	47	12.9%	717,812.66	\$15,272.61	\$1,966.56	-20.0%	low
T039	Calais	106.01	***	***	204,551.14	\$25,568.89	\$1,929.55	-21.5%	low
T067	Elmore	129.05	12	9.3%	245,154.00	\$20,429.50	\$1,899.68	-22.7%	low
T036	Burke	268.40	32	11.9%	508,808.85	\$15,900.28	\$1,895.71	-22.9%	low
T165	Richford	390.43	73	18.7%	738,326.20	\$10,114.06	\$1,891.06	-23.1%	low
T098	Hubbardton	37.45	***	***	70,760.00	\$35,380.00	\$1,889.45	-23.1%	low
T160	Proctor	306.00	47	15.4%	573,911.33	\$12,210.88	\$1,875.53	-23.7%	low
T138	New Haven	131.65	21	16.0%	246,891.96	\$11,756.76	\$1,875.37	-23.7%	low
T043	Cavendish	106.00	14	13.2%	196,648.00	\$14,046.29	\$1,855.17	-24.5%	low
T233	West Haven	15.00	***	***	27,633.00	\$13,816.50	\$1,842.20	-25.1%	low
U045	Duxbury/Waterbury USD	628.08	77	12.3%	1,155,603.89	\$15,007.84	\$1,839.90	-25.2%	low
T096	Hinesburg	454.98	49	10.8%	827,460.89	\$16,886.96	\$1,818.68	-26.0%	low
T188	Sherburne (Killington)	51.60	***	***	93,716.09	\$10,412.90	\$1,816.20	-26.1%	low
T148	Orwell	130.01	23	17.7%	235,945.00	\$10,258.48	\$1,814.82	-26.2%	low
T200	Stratton	30.00	***	***	54,440.98	\$54,440.98	\$1,814.70	-26.2%	low
U017	Mt. Mansfield UHSD #1	1,802.83	194	10.8%	3,270,329.88	\$16,857.37	\$1,814.00	-26.2%	low
T132	Morristown	790.81	68	8.6%	1,424,428.00	\$20,947.47	\$1,801.23	-26.7%	low
T023	Bradford ID	226.30	27	11.9%	399,268.42	\$14,787.72	\$1,764.33	-28.2%	low
T076	Ferrisburgh	200.00	24	12.0%	350,349.02	\$14,597.88	\$1,751.75	-28.7%	low
T029	Bridport	95.83	11	11.5%	166,383.99	\$15,125.82	\$1,736.24	-29.4%	low
T075	Fayston	106.00	***	***	180,371.95	\$18,037.20	\$1,701.62	-30.8%	low
T177	St. Albans Town	701.65	85	12.1%	1,174,119.53	\$13,813.17	\$1,673.37	-31.9%	low
T251	Woodbury	50.00	***	***	83,138.48	\$20,784.62	\$1,662.77	-32.4%	low
T071	Fairfax	800.67	127	15.9%	1,299,662.37	\$10,233.56	\$1,623.22	-34.0%	low
T116	Lunenburg	184.55	30	16.3%	294,077.79	\$9,802.59	\$1,593.49	-35.2%	low
T048	Chittenden	234.00	29	12.4%	369,017.58	\$12,724.74	\$1,577.00	-35.9%	low
T101	Ira	75.30	14	18.6%	117,328.75	\$8,380.63	\$1,558.15	-36.6%	low
T088	Guildhall	31.95	***	***	49,549.09	\$9,909.82	\$1,550.83	-36.9%	low
T112	Lincoln	119.00	***	***	183,843.56	\$18,384.36	\$1,544.90	-37.2%	low
T032	Brookfield	87.06	11	12.6%	129,725.83	\$11,793.26	\$1,490.07	-39.4%	low
T214	Vernon	237.57	20	8.4%	350,702.00	\$17,535.10	\$1,476.20	-40.0%	low
T190	Shrewsbury	68.60	12	17.5%	100,125.88	\$8,343.82	\$1,459.56	-40.6%	low
T208	Townshend	92.85	15	16.2%	134,659.60	\$8,977.31	\$1,450.29	-41.0%	low
T226	Waterville	59.00	18	30.5%	85,030.00	\$4,723.89	\$1,441.19	-41.4%	low
T114	Lowell	111.08	20	18.0%	159,266.29	\$7,963.31	\$1,433.80	-41.7%	low
T058	Derby	398.88	54	13.5%	567,136.73	\$10,502.53	\$1,421.82	-42.2%	low
T080	Glover	129.87	12	9.2%	183,486.12	\$15,290.51	\$1,412.84	-42.5%	low
T198	Stowe	616.74	42	6.8%	868,158.00	\$20,670.43	\$1,407.66	-42.7%	low
T053	Cornwall	85.80	***	***	119,093.49	\$17,013.36	\$1,388.04	-43.5%	low
T180	Salisbury	92.26	***	***	125,334.22	\$13,926.02	\$1,358.49	-44.7%	low
T035	Brunswick	19.50	***	***	26,373.15	\$8,791.05	\$1,352.47	-45.0%	low
T225	Waterford	224.45	17	7.6%	300,638.90	\$17,684.64	\$1,339.45	-45.5%	low
T250	Wolcott	256.70	25	9.7%	342,173.13	\$13,686.93	\$1,332.97	-45.8%	low
T079	Georgia	925.09	104	11.2%	1,218,929.80	\$11,720.48	\$1,317.63	-46.4%	low
T051	Concord	203.83	19	9.3%	268,212.49	\$14,116.45	\$1,315.86	-46.5%	low
T077	Fletcher	212.13	24	11.3%	274,357.62	\$11,431.57	\$1,293.35	-47.4%	low
U037	Millers Run USD #37	211.60	22	10.4%	270,390.73	\$12,290.49	\$1,277.84	-48.0%	low
T135	Newark	72.17	***	***	91,294.52	\$15,215.75	\$1,264.99	-48.5%	low
T164	Readsboro	107.00	11	10.3%	134,074.13	\$12,188.56	\$1,253.03	-49.0%	low
T028	Bridgewater	60.00	***	***	75,062.41	\$10,723.20	\$1,251.04	-49.1%	low
T170	Roxbury	103.25	16	15.5%	128,916.43	\$8,057.28	\$1,248.59	-49.2%	low
T235	Westmore	29.02	***	***	35,706.80	\$17,853.40	\$1,230.42	-50.0%	low
T167	Ripton	50.50	***	***	59,545.66	\$14,886.42	\$1,179.12	-52.0%	low
T157	Pomfret	72.00	***	***	81,866.38	\$20,466.60	\$1,137.03	-53.8%	low
T009	Barnard	47.38	***	***	50,081.30	\$16,693.77	\$1,057.01	-57.0%	low

Vermont State Board of Education - Department of Education

FY2008 Special Education Cost, ADM, and Child Count by School District

Code	School District	FY2008 K-12 Resident ADM	12/1/07 K-12 Spec. Ed. Child Count	% of K-12 Student in Spec. Ed. (Child Count/ADM)	FY2008 Total Special Ed. Formula Eligible Cost	FY2008 Special Ed. Formula Eligible Cost per Spec. Ed. Count	FY2008 Special Ed. Formula Eligible Cost per ADM	% over/under Statewide Avg. Spec. Ed. Cost per ADM	High/low Spenders per 16 VSA Sec. 2974 (d)
T210	Tunbridge	171.78	17	9.9%	180,241.88	\$10,602.46	\$1,049.26	-57.3%	low
T218	Walden	172.20	16	9.3%	175,571.64	\$10,973.23	\$1,019.58	-58.5%	low
T181	Sandgate	62.50	***	***	58,481.37	\$14,620.34	\$935.70	-61.9%	low
T108	Kirby	94.14	11	11.7%	81,793.29	\$7,435.75	\$868.85	-64.7%	low
T152	Peru	20.00	***	***	14,817.00	\$14,817.00	\$740.85	-69.9%	low
T034	Brownington	107.05	14	13.1%	77,540.37	\$5,538.60	\$724.34	-70.5%	low
T144	Norton	13.00	***	***	8,850.00	\$8,850.00	\$680.77	-72.3%	low
T021	Bloomfield	35.60	***	***	23,469.64	\$23,469.64	\$659.26	-73.2%	low
T238	West Windsor	143.55	***	***	71,886.09	\$10,269.44	\$500.77	-79.6%	low
T151	Peacham	105.03	***	***	52,415.43	\$17,471.81	\$499.05	-79.7%	low
T111	Lemington	17.95	***	***	8,400.00	\$8,400.00	\$467.97	-81.0%	low
T118	Maidstone	27.00	***	***	8,665.32	\$4,332.66	\$320.94	-86.9%	low
T083	Granby	11.50	***	***	1,955.32	\$1,955.32	\$170.03	-93.1%	low
T109	Landgrove	11.00	0	0.0%	421.00	n/a	\$38.27	-98.4%	low
T216	Victory	10.00	0	0.0%	5.32	n/a	\$0.53	-100.0%	low
271	Total	89,815.81	12,687	14.1%	220,815,125.07	\$17,404.83	\$2,458.53		
	maximum			38.9%		\$54,440.98	\$5,512.36		
	minimum			0.0%		\$1,955.32	\$0.53		

* The child count for Norwich includes 48 grade 7-12 students counted in New Hampshire's child count.

ADM total above excludes 8 students counted by Gores which decreases the total from 89,823.81 shown by supervisory union.

Vermont State Board of Education - Department of Education

FY-2008 SPECIAL EDUCATION EXPENDITURES BY SUPERVISORY UNION

Supervisory Union	FY2008 Actual K-12 Special Education Cost (Federal/State/local)	FY2008 Actual K-12 Spec. Ed. Formula Eligible Cost (State/local)	Dec. 1, 2007 K-12 IEP Spec. Ed. Child Count*	FY2008 K-12 ADM for Resident Students	% of K-12 IEP Spec. Ed. Count/K-12 Resident ADM	FY2008 K-12 Special Education Formula Cost/ Resident ADM	% over/under Statewide Avg. Spec. Ed. Cost per ADM	High and Low Spending for FY2008 16 VSA 2974
47 Windham Northeast	5,372,829.78	5,094,889.55	256	1,335.09	19.2%	3,816.14	55.23%	HIGH
49 Windham Southwest	3,026,968.48	2,899,262.28	163	799.25	20.4%	3,627.48	47.56%	HIGH
50 Windsor Northwest	2,442,420.15	2,353,941.13	120	670.39	17.9%	3,511.30	42.83%	HIGH
48 Windham Southeast	10,073,140.00	9,439,067.00	572	2,808.34	20.4%	3,361.08	36.72%	HIGH
56 Springfield	4,420,202.00	4,155,358.00	229	1,324.08	17.3%	3,138.30	27.66%	HIGH
39 Rutland Windsor	1,480,264.41	1,393,169.89	73	468.17	15.6%	2,975.78	21.05%	HIGH
30 Orange-Windsor	3,340,072.00	3,087,435.00	162	1,058.54	15.3%	2,916.69	18.65%	
36 Rutland Northeast	5,546,490.91	5,128,789.33	247	1,765.96	14.0%	2,904.25	18.14%	
51 Windsor Central	2,988,988.92	2,773,901.59	126	957.12	13.2%	2,898.18	17.89%	
33 Rutland South	2,667,840.96	2,461,788.89	153	849.58	18.0%	2,897.65	17.87%	
59 Essex Town**	3,563,080.00	3,263,963.00	125	1,132.19	11.0%	2,882.88	17.27%	
41 Washington Northeast	1,823,536.11	1,701,986.83	65	591.05	11.0%	2,879.60	17.14%	
28 Orange Southwest	2,877,448.36	2,761,597.04	170	977.22	17.4%	2,825.97	14.96%	
46 Windham Central	3,656,896.67	3,413,177.19	159	1,209.22	13.1%	2,822.63	14.82%	
54 Hartford	4,353,510.90	4,150,599.54	265	1,488.67	17.8%	2,788.13	13.42%	
24 Grand Isle	3,079,577.15	2,853,415.10	137	1,038.10	13.2%	2,748.69	11.81%	
29 Orange North	2,242,273.33	2,157,474.04	122	791.36	15.4%	2,726.29	10.90%	
06 Bennington-Rutland	4,828,698.00	4,471,007.00	273	1,656.50	16.5%	2,699.07	9.79%	
45 Montpelier	2,734,536.00	2,501,250.00	105	942.71	11.1%	2,653.25	7.93%	
62 Rivendell (VT towns)	916,612.00	833,072.00	57	315.46	18.1%	2,640.82	7.42%	
40 Rutland City	6,573,908.50	5,981,893.38	372	2,296.20	16.2%	2,605.13	5.97%	
52 Windsor Southeast	4,042,032.81	3,837,184.82	188	1,475.85	12.7%	2,599.98	5.76%	
23 Franklin Central	7,134,984.85	6,453,659.84	410	2,489.21	16.5%	2,592.65	5.46%	
27 Orange East	4,341,569.75	4,124,835.66	218	1,595.06	13.7%	2,586.01	5.19%	
57 Blue Mountain	1,096,665.00	1,006,181.00	61	392.30	15.5%	2,564.83	4.33%	
25 Lamoille North	4,720,950.00	4,387,833.00	274	1,737.31	15.8%	2,525.65	2.74%	
17 Winooski	1,882,541.00	1,682,605.00	114	670.22	17.0%	2,510.53	2.12%	
05 Southwest Vermont	9,117,829.26	8,058,644.78	614	3,257.76	18.8%	2,473.68	0.62%	
37 Rutland Central	3,017,350.69	2,822,949.18	147	1,144.00	12.8%	2,467.61	0.38%	
16 South Burlington	6,134,969.65	5,628,620.57	201	2,292.70	8.8%	2,455.02	-0.13%	
53 Windsor Southwest	3,175,197.00	2,850,965.00	148	1,182.58	12.5%	2,410.80	-1.93%	
01 Addison Northeast	4,667,770.83	4,320,960.47	220	1,803.41	12.2%	2,395.99	-2.54%	
10 Milton	4,523,702.30	4,150,178.30	268	1,733.28	15.5%	2,394.41	-2.60%	
12 Chittenden East	7,007,262.05	6,540,660.05	302	2,744.91	11.0%	2,382.83	-3.07%	
21 Franklin Northwest	6,191,035.83	5,654,319.59	415	2,378.42	17.4%	2,377.34	-3.29%	
34 Orleans Central	2,969,807.53	2,669,581.74	173	1,133.98	15.3%	2,354.17	-4.24%	
43 Washington South	2,057,661.77	1,806,232.02	117	767.56	15.2%	2,353.21	-4.28%	
04 Addison-Rutland	3,851,583.84	3,493,503.84	202	1,485.39	13.6%	2,351.91	-4.33%	
55 Norwich/Dresden***	1,602,604.82	1,475,883.50	59	629.00	9.4%	2,346.40	-4.55%	
38 Rutland Southwest	2,207,222.31	1,993,327.60	130	849.74	15.3%	2,345.81	-4.58%	
31 Orleans Essex-North	7,306,748.26	6,612,261.59	532	2,862.35	18.6%	2,310.08	-6.03%	
15 Burlington	8,338,374.25	8,020,608.08	461	3,489.68	13.2%	2,298.38	-6.51%	
13 Chittenden Central**	6,480,813.40	6,022,832.61	272	2,637.68	10.3%	2,283.38	-7.12%	
20 Franklin Northeast	4,133,244.32	3,699,010.33	273	1,634.07	16.7%	2,263.68	-7.92%	
42 Washington West	4,730,375.62	4,311,069.44	277	1,906.31	14.5%	2,261.47	-8.01%	
32 Washington Central	3,576,522.29	3,479,310.94	164	1,542.86	10.6%	2,255.10	-8.27%	
07 Colchester	5,372,387.05	4,913,320.37	246	2,222.09	11.1%	2,211.13	-10.06%	
08 Caledonia North	3,518,851.02	3,307,493.37	195	1,500.37	13.0%	2,204.45	-10.33%	
02 Addison Northwest	2,870,331.00	2,630,323.25	179	1,214.51	14.7%	2,165.75	-11.90%	
14 Chittenden South	9,841,750.65	9,079,992.90	477	4,196.45	11.4%	2,163.73	-11.98%	
35 Orleans Southwest	2,648,469.91	2,451,397.17	117	1,153.82	10.1%	2,124.59	-13.58%	
11 St. Johnsbury	2,436,121.75	2,222,677.75	145	1,051.19	13.8%	2,114.44	-13.99%	
61 Barre	5,917,450.02	5,353,327.13	315	2,583.91	12.2%	2,071.79	-15.72%	
03 Addison Central	3,994,637.31	3,658,502.78	188	1,841.24	10.2%	1,986.98	-19.17%	
19 Essex North	613,363.87	565,273.00	31	285.90	10.8%	1,977.17	-19.57%	
60 Battenkill Valley	747,910.52	659,292.52	45	341.16	13.2%	1,932.50	-21.39%	low
09 Caledonia Central	1,833,814.93	1,657,680.79	96	860.43	11.2%	1,926.57	-21.63%	low
26 Lamoille South	2,746,805.00	2,537,740.00	122	1,536.60	7.9%	1,651.53	-32.82%	low
22 Franklin West	3,114,352.79	2,792,949.79	255	1,937.89	13.2%	1,441.23	-41.37%	low
18 Essex-Caledonia	1,167,553.33	1,004,897.52	85	787.42	10.8%	1,276.19	-48.09%	low
TOTAL	239,141,913.21	220,815,125.07	12,687	89,823.81	14.1%	2,458.31	0.00%	
Minimum					7.9%	1,276.19	-48.09%	6 low
Maximum					20.4%	3,816.14	55.23%	7 high

* ADM data used is frozen ADM as of 12/14/07; child count includes only K-12 students in categories 4 & 5 (excludes parentally-placed students).

** The information shown here for Essex Town Supervisory Union is for Grades K-8 only. The information for Chittenden Central (SU13) includes the information for Essex Town for Grades 9-12 as the Essex Community Ed. Center is the union high school for Essex Junction and Essex Town.

*** The child count for Norwich includes 35 grades 7-12 students counted in New Hampshire's child count.

Annual Performance Report Annotated Indicator Summary

2004-2005, 2005-2006 and 2006-2007 School Years

	Total Enrollment	Special Education Eligible Ages 3 - 5	Special Education Eligible Ages 6 - 21	Total Special Education Eligible Ages 3 - 21	Special Education as % of Total Population
2004-2005	97,604	1,436	12,153	13,589	13.92%
2005-2006	96,617	1,562	12,459	14,021	14.51%
2006-2007	95,441	1,604	12,474	14,078	14.75%
2007 - 2008	94,114	1,658	12,417	14,075	14.96%

Indicator 1, Graduation Rates: Percent of youth with IEPs graduating from high school with a regular diploma compared to the percent of youth in regular education graduating with a regular diploma.

Data is collected annually through the Student Census system. This system relays on Enrollment Officers within each school to report student enrollment information to the State. The graduation rate is calculated as an “event rate.” This calculation only accounts for students reported as starting the school year in the 12th grade, as reported in the Fall Census, and completed the school year as a graduate (or not), as reported in the Spring Census.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is considered for Local Determinations.

	Special Education Graduation Rate	State Performance Plan Target	Meets/Exceeds Target?	Regular Education Graduation Rate
2004-2005	80.00%			93.84%
2005-2006	78.48%	≥80.00%	No	90.57%
2006-2007	78.20%	≥80.00%	No	92.14%
2007-2008	80.62%	≥80.00%	Yes	92.35%

Indicator 2, Dropout Rates: Percent of youth with IEPs dropping out of high school compared to the percent of youth in regular education dropping out of high school.

Data is collected annually through the Student Census system. This system relays on enrollment officers within each school to report student enrollment information to the State. The drop-out rate is calculated as an “event rate.” This calculation only accounts for students reported as starting the school year in grades 9,10, 11 or 12, as reported in the Fall Census, and who dropped out (or not), as reported in the Spring Census.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is considered for Local Determinations.

	Special Education Dropout Rate	State Performance Plan Target	Meets/Exceeds Target?	Regular Education Dropout Rate
2004-2005	4.61%			2.54%
2005-2006	3.61%	≤4.61%	Yes	3.00%
2006-2007	3.82%	≤4.00%	Yes	3.24%
2007-2008	3.71%	≤3.5%	No	3.14%

Indicator 3: Assessment Participation and Performance

Annual Yearly Progress, Participation and Proficiency for IEP students is reported for this indicator. Raw data is collected by the Standards and Assessment Team and is the same as used for NCLB Accountability, however there are important differences in how these data are reported as required by IDEA (noted below for each item).

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

3A: Did the State meet the Vermont Annual Yearly Progress (AYP) Annual Performance Report targets for the disability subgroup?

AYP is reported only for Supervisory Districts (e.g. Burlington, Springfield) where the minimum "n" size requirement for the disability subgroups is met.

	% of Districts Meeting AYP Statewide	State Performance Plan Target	Meets/Exceeds Target?
2004-2005	0%		
2005-2006	31.11%	N/A*	N/A*
2006-2007	28.26%	33.00%	No
2007-2008	14.89%	34.00%	No

3B: Assessment Participation rates for children with IEPs: MATH

IDEA requires that participation calculation include all students, regardless of reasons for missing tests.

	Statewide IEP Participation Rate	State Performance Plan Target	Meets/Exceeds Target?
2004-2005	75.34%		
2005-2006	98.37%	N/A*	N/A*
2006-2007	96.79%	98.5%	No
2007-2008	96.23%	98.6%	No

* The target for indicator 3A, for 2005 - 2006 was excluded because it was based on an error in calculating AYP for the disability subgroup for the 2004 - 2005 school year. The error was corrected in 2005 - 2006. The targets for 3B, Math and 3B, Reading were excluded because they were based on grade 2 DRA and grade 10 NSRE assessments prior to the transition to the NECAP for grades 3 - 8 in 2005 - 2006. These participation rates do not compare meaningfully to data from 2006 - 2007 and future years.

3B: Assessment Participation rates for children with IEPs: READING

	Statewide IEP Participation Rate	State Performance Plan Target	Meets/Exceeds Target?
2004-2005	88.51%		
2005-2006	98.40%	N/A*	N/A*
2006-2007	96.59%	98.5%	No
2007-2008	96.37%	98.6%	No

3C: Assessment Proficiency rates for children with IEPs: MATH

IDEA requires that all students are considered in Proficiency calculation, regardless of reasons for missing tests.

	Statewide IEP Proficiency Rate	State Performance Plan Target	Meets/Exceeds Target?
2004-2005	11.39%		
2005-2006	19.24%	N/A*	N/A*
2006-2007	21.85%	20.00%	Yes
2007-2008	14.89%	20.00%	No

3C: Assessment Proficiency rates for children with IEPs: READING

	Statewide IEP Proficiency Rate	State Performance Plan Target	Meets/Exceeds Target?
2004-2005	26.47%		
2005-2006	17.68%	N/A*	N/A*
2006-2007	21.41%	27.00%	No
2007-2008	18.58%	27.00%	No

* The math and reading proficiency targets for indicator 3B. and 3C. were excluded because they were based on grade 2 DRA and grade 10 NSRE assessments prior to the transition to the NECAP for grades 3 - 8 in 2005 - 2006. These proficiency rates do not compare meaningfully to data from 2006 - 2007 and future years.

Indicator 4: Rates of suspension and expulsion for children with IEPs:

Data is collected annually through the Combined Incident Reporting System (CIRS). The numbers of suspensions/expulsions greater than 10 days are analyzed to determine if a significant discrepancy exists. A significant discrepancy is defined as any one Supervisory Union that has a rate of suspension/expulsions > 10 days for special education students that is more than 3% of the total special education population in that Supervisory Union.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

4A: Has the State met the Annual Performance Report target of 0% of Supervisory Unions having a significant discrepancy in the rates of suspensions and expulsions of children with disabilities for greater than 10 days in a school year?

	% SUs Identified Statewide	State Performance Plan Target	Meets Target?
2004-2005	0.00%		
2005-2006	1.67%	0.00%	No
2006-2007	1.67%	0.00%	No
2007-2008	0.00%	0.00%	Yes

4B: Has the State met the Annual Performance Report target of 0% of Supervisory Unions having a significant discrepancy in the rates of suspensions and expulsions of greater than 10 days in a school year of children with disabilities by race and ethnicity?

Per U.S. Department of Education instruction, all state reporting on Indicator 4B. has been discontinued until further notice.

Indicator 5, Ages 6 - 21 Educational Environments: Percent of children with IEPs served in specific educational environments.

Data for this indicator is collected annually on December 1 through the Child Count data collection. The data reported by the State comes directly from each Supervisory Union.

Three environment categories are reported for this indicator: time spent inside the regular class 80% or more of the day; time spend inside the regular class less than 40% of the day; and time spend In separate schools, residential facilities, or homebound/hospital placements. Notably time spent inside the regular education class no less than 40% of the day, but no more than 79% of the day is not part of this indicator, but is very relevant to any conversation about LRE in Vermont. "5D." contains information for this environment in this document, but is not included in the Annual Performance Report submitted to U.S. DOE Office of Special Education Programs.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

5A: Percent of children with IEPs served inside the regular class > 80% of day.

	% Inside Regular Education >80% of day	State Performance Plan Target	Meets Target?
2004-2005	77.20%		
2005-2006	77.89%	≥80.00%	No
2006-2007	71.15%	≥78.00%	No
2007-2008	69.95%	≥78.50%	No

5B: Percent of children with IEPs inside the regular class <40% of the day.

	% Inside Regular Education < 40% of Day	State Performance Plan Target	Meets Target?
2004-2005	10.53%		
2005-2006	8.59%	≤8.00% ¹	No
2006-2007	10.14%	≤8.00%	No
2007-2008	9.47%	≤7.5%	No

¹ This target is the same as 2006 - 2007 year because the original target for the 2005 -06 school year was not designed to allow for individual analysis of Indicator 5B. or 5C. For complete information, please see the Annual Performance Report for FFY 2005 beginning on page 23 and the Revised State Performance Plan for FFY 2005. Both documents are available online at http://education.vermont.gov/new/html/pgm_spced/data_reports_pubs.html

5C: Percent of children with IEPs served in separate schools, residential placements, or homebound or hospital placements.

	% in Non-Inclusive Environments	State Performance Plan Target	Meets Target?
2004-2005	4.04%		
2005-2006	5.81%	$\leq 4.04\%^2$	No
2006-2007	6.35%	$\leq 4.04\%$	No
2007-2008	6.49%	$\leq 4.0\%$	No

“5D.”: Percent of children with IEPs served inside the regular classroom 40% to 79% of time.

	Inside Regular Classroom 40% to 79% of time	State Performance Plan Target	Meets Target?
2004-2005	8.23%		
2005-2006	7.71%	N/A	N/A
2006-2007	12.36%	N/A	N/A
2007-2008	14.00%	N/A	N/A

² See footnote 2, above.

Indicator 6, Ages 3 - 5 Educational Environments: Percent of preschool children with IEPs who received special education and related services in settings with typically developing peers (i.e., early childhood settings, home, and part-time early childhood/part-time early childhood special education settings).

Data for this indicator is collected annually on December 1 through the Child Count data collection. The data reported by the State comes directly from each Supervisory Union.

As a result of changes made by the U.S. DOE Office of Special Education Programs (OSEP) to the definitions for preschool least restrictive environments, states have been instructed to not report data for this indicator for FFY 2006 (2006 - 2007). The FFY 2005 State Performance Plan and subsequent Annual Performance Reports will be revised according to OSEP instructions as they are made available.

	% Inside Regular Education >80% of day	State Performance Plan Target	Meets Target?
2004-2005	75.79%		
2005-2006	76.93%	≥76.29%	Yes
2006-2007	N/A	N/A	N/A
2007-2008	N/A	N/A	N/A

Indicator 7, Preschool Childhood Outcomes:

Data is collected by the EEE team annually in the spring. Vermont utilized the 7-point Child Outcomes Summary Form (COSF) scale developed by the Early Childhood Outcomes Center (ECO) at the Frank Porter Graham Child Development Institute. Data for this indicator is only reported as “progress” data until (probably) the 2009 - 2010 school year. Beginning in 2009 - 10, “baseline” data and future year targets will be reported in a revised State Performance Plan; future performance against the targets will be included in the Annual Performance Report.

This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report, however, as described above, it will not appear in Local Annual Performance Reports until 2009 - 2010, at the earliest.

7A. Percent of preschool children with IEPs who demonstrate improved positive social-emotional skills (including social relationships).

7B. Percent of preschool children with IEPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication and early literacy).

7C. Percent of preschool children with IEPs who demonstrate improved use of appropriate behaviors to meet their needs.

Indicator 8, Parent Involvement: Percent of parents with a child receiving special education services who report that schools facilitated parent involvement as a means of improving services and results for children with disabilities.

This mail survey is administered annually in the spring to all Vermont parents with children receiving IEP services. Vermont utilizes the Parent Involvement Survey developed by the National Center for Special Education Accountability Monitoring at Louisiana State University.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.

	Statewide % of Parents Reporting Involvement	State Performance Plan Target	Meets Target?
2004-2005	New Indicator		
2005-2006	28.00%		
2006-2007	34.02%	30.12%	Yes
2007-2008	34.13%	32.12%	Yes

Indicator 9, Disproportionality by Race and Ethnicity: Percent of districts with disproportionate representation of racial and ethnic groups in special education and related services that is the result of inappropriate identification.

Disproportionate representation data is gathered from the annual Child Count submission. The data team analyzes each LEA's racial and ethnic representation in special education and in specific disability categories using risk ratios. If it appears that there is a disproportionate representation in a specific LEA, the Monitoring Team follows up with the LEA to determine whether it was due to inappropriate identification.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

	% SUs Identified Statewide	State Performance Plan Target	Meets Target?
2004-2005	New Indicator		
2005-2006	0.00%		
2006-2007	0.00%	0.00%	Yes
2007-2008	0.00%	0.00%	Yes

Indicator 10, Disproportionality by Race, Ethnicity and Disability: Percent of districts with disproportionate representation of racial and ethnic groups in specific disability categories that is the result of inappropriate identification.

See indicator 9, above, for annotation.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

	% SUs Identified Statewide	State Performance Plan Target	Meets Target?
2004-2005	New Indicator		
2005-2006	0.00%		
2006-2007	0.00%	0.00%	Yes
2007-2008	0.00%	0.00%	Yes

Indicator 11, Eligibility Determination Timeliness: Percent of children with parental consent to evaluate, who were evaluated and eligibility determined within 60 days (or State established timeline).

Data is collected directly from a sampling of LEAs annually. Each LEA reviews their data and submits a completed worksheet listing all initial evaluations completed in a given year, the timelines for each evaluation, and reasons for a delay beyond 60 days. The Monitoring team reviews the data to make a final determination regarding the appropriateness of each delay.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

	% Evaluated ≤ 60 Days in Monitored SUs	State Performance Plan Target	Meets Target?
2004-2005	New Indicator		
2005-2006	69.74%	100.00%	No
2006-2007	81.78%	100.00%	No
2007-2008	90.84%	100.00%	No

Indicator 12, Part C to Part B Transition: Percent of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays.

Data is collected annually by comparing Part C child count exiting children with current year Part B child count. The Early Education Team follows up with LEAs regarding any children who are not accounted for in this comparison.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

	Statewide % Found Eligible < Age 3	State Performance Plan Target	Meets Target?
2004-2005	63.00% - 68.5% ³		
2005-2006	86.44%	100.00%	No
2006-2007	97.33%	100.00%	No
2007-2008	99.27%	100.00%	No

³ The data collection system in 2004 - 2005 prevented calculation of an exact percentage. For additional information please see the revised State Performance Plan for FFY 2005 available online at http://education.vermont.gov/new/html/pgm_sped/data_reports_pubs.html

Indicator 13, Post-Secondary Transition Goals: Percent of youth aged 16 and above with an IEP that includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the postsecondary goals.

Data is collected from LEAs in conjunction with Indicator 11 data. The LEA submits copies of all IEPs of youth who should have transition goals and services listed (ages 16 and above). Using a checklist, the Monitoring Team reviews the goals and services for compliance with state and federal rules.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

	% Youth w/ IEP Goals in Monitored SUs	State Performance Plan Target	Meets Target?
2004-2005	New Indicator		
2005-2006	76.36%	100.00%	No
2006-2007	34.54%	100.00%	No
2007-2008	54.08%	100.00%	No

Indicator 14, Post-Secondary Outcomes: Percent of youth who had IEPs, are no longer in secondary school and who have been competitively employed, enrolled in some type of postsecondary school, or both, within one year of leaving high school.

This phone survey is administered each spring by Student Support staff to all students formerly in grades 9 - 12 who were reported as exited during the previous school year. For example children contacted in the spring of 2008 exited school at some point during 2006 - 2007 school year. The survey instrument utilized was designed by the National Postsecondary Outcomes Center at the University of Oregon.

- This indicator is required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report.

	Statewide % Youth Working or in Postsecondary School	State Performance Plan Target	Meets Target?
2004-2005	New Indicator		
2005-2006	New Indicator		
2006-2007	87.37%		
2007-2008	87.36%	88.00%	No

Indicator 15, Vermont General Supervision System: General supervision system (including monitoring, complaints, hearings, etc.) identifies and corrects noncompliance as soon as possible but in no case later than one year from identification.

This indicator is a measurement of State Education Agency performance regarding its' General Supervision and Dispute Resolution Systems and requires states to report on the number of findings generated through the General Supervision and Dispute Resolution Systems and whether or not those findings were corrected by the state within one year of identification. Local Education Agencies are not included in the reporting of this indicator; it is not part of the Local Annual Performance Report. Complete information on this indicator is available in the State Performance Plan and Annual Performance Reports at:

http://education.vermont.gov/new/html/pgm_spед/data_reports_pubs.html

- This indicator is NOT included in the Local Annual Performance Report, however, Supervisory Union-level timely correction of findings of noncompliance, as indicated in a Vermont DOE approved Corrective Action Plan (CAP) and/or Improvement Plan, is included as part of a Supervisory Union's Local Determination.

Indicator 16: Percent of signed written complaints with reports issued that were resolved within 60-day timeline or a timeline extended for exceptional circumstances with respect to a particular complaint.

This indicator is a measurement of State Education Agency performance regarding its' Dispute Resolution System. Local Education Agencies are not included in this indicator; it is not part of the Local Annual Performance Report. Complete information on this indicator is available in the State Performance Plan and Annual Performance Reports at:

http://education.vermont.gov/new/html/pgm_spед/data_reports_pubs.html

Additional information on the State of Vermont Dispute Resolution System is available at:

http://education.vermont.gov/new/html/pgm_spед/policy/dispute_resolution.html

Indicator 17: Percent of fully adjudicated due process hearing requests that were fully adjudicated within the 45-day timeline or a timeline that is properly extended by the hearing officer at the request of either party.

See annotation, above, for Indicator 16.

Indicator 18: Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements.

See annotation, above, for Indicator 16.

Indicator 19: Percent of mediations held that resulted in mediation agreements.

See annotation, above, for Indicator 16.

Indicator 20: State reported data (618 and State Performance Plan and Annual Performance Report) are timely and accurate.

This indicator is a measurement of State Education Agency performance regarding the timeliness and accuracy of federal data submission to the U.S. DOE Office of Special Education Programs.

- This indicator is NOT required by the U.S. DOE Office of Special Education Programs to be included in the Local Annual Performance Report. However, Vermont DOE includes this indicator in the non-suppressed Local Annual Performance Report distributed internally to each S.U.
- As of 2006 - 2007, local performance on this indicator against the State Performance Plan target is included in a Supervisory Union's Local Determination.

Availability of Special Education Staff

Special Education Teachers (6 to 21)

Qualification	Count	Percentage
HQ	1016.38	91.1%
NHQ	90.3	8.1%
Vacant	9.6	0.8%
State Total	1116.28	100.0%

Special Education Paraprofessionals (6 to 21)

Qualification	Count	Percentage
Qualified	2912.2	95.9%
Not Qualified	80.66	2.7%
Vacant	42.5	1.4%
State Total	3042.36	100.0%

Other Special Education and Related Services Personnel - Overall

Qualification	Count	Percentage
Fully Certified	653.56	84.6%
Not Fully Certified	65.7	8.5%
Vacant	53.28	6.9%
State Total	772.54	100.0%

Other Special Education and Related Services Personnel – Speech Language Pathologists

Qualification	Count	Percentage
Fully Certified	225.19	83.5%
Not Fully Certified	15.69	5.8%
Vacant	28.95	10.7%
State Total	772.54	100.0%

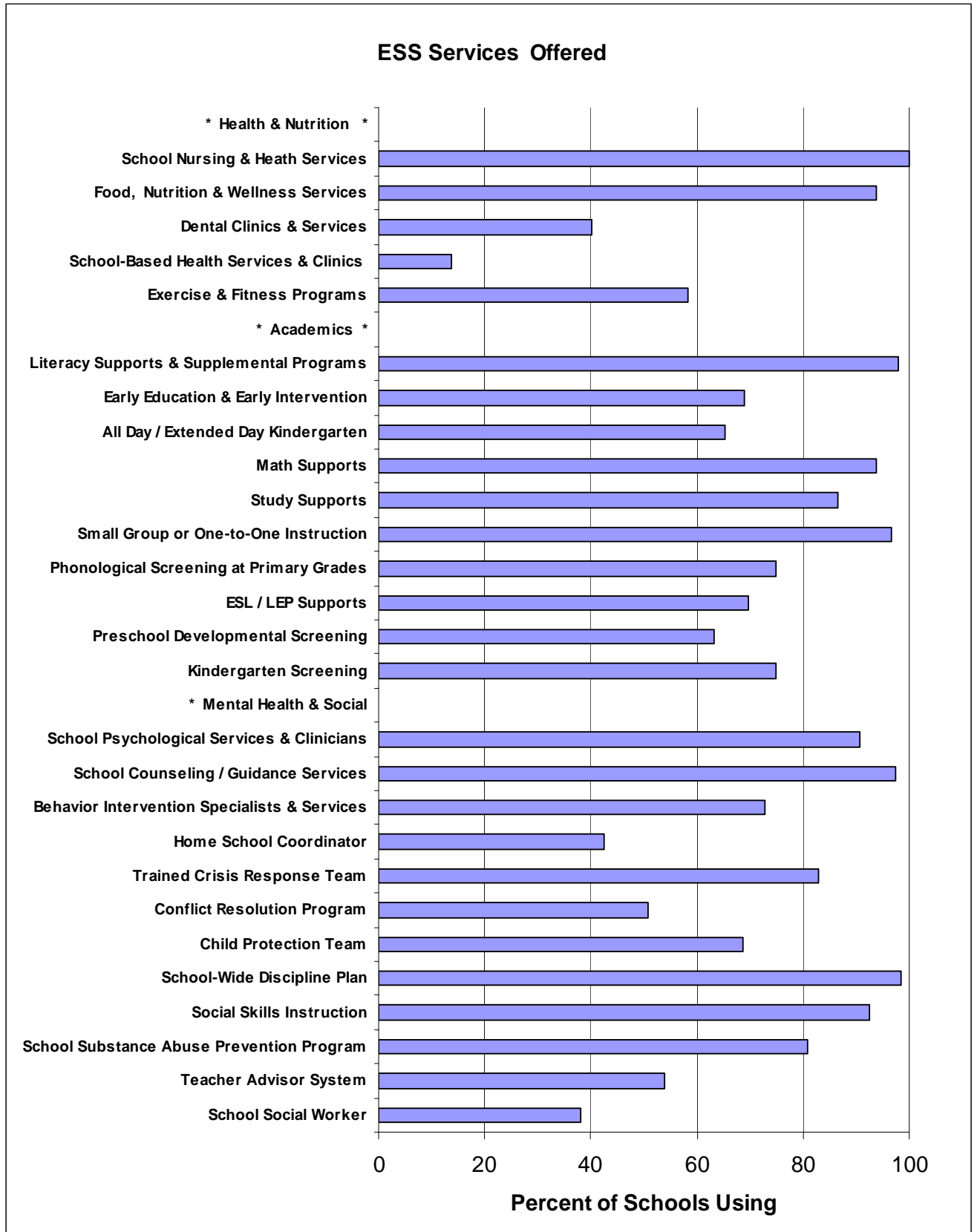
Other Special Education and Related Services Personnel – Occupational Therapists

Qualification	Count	Percentage
Fully Certified	50.55	93.3%
Not Fully Certified	1.52	2.8%
Vacant	2.13	3.9%
State Total	54.2	100.0%

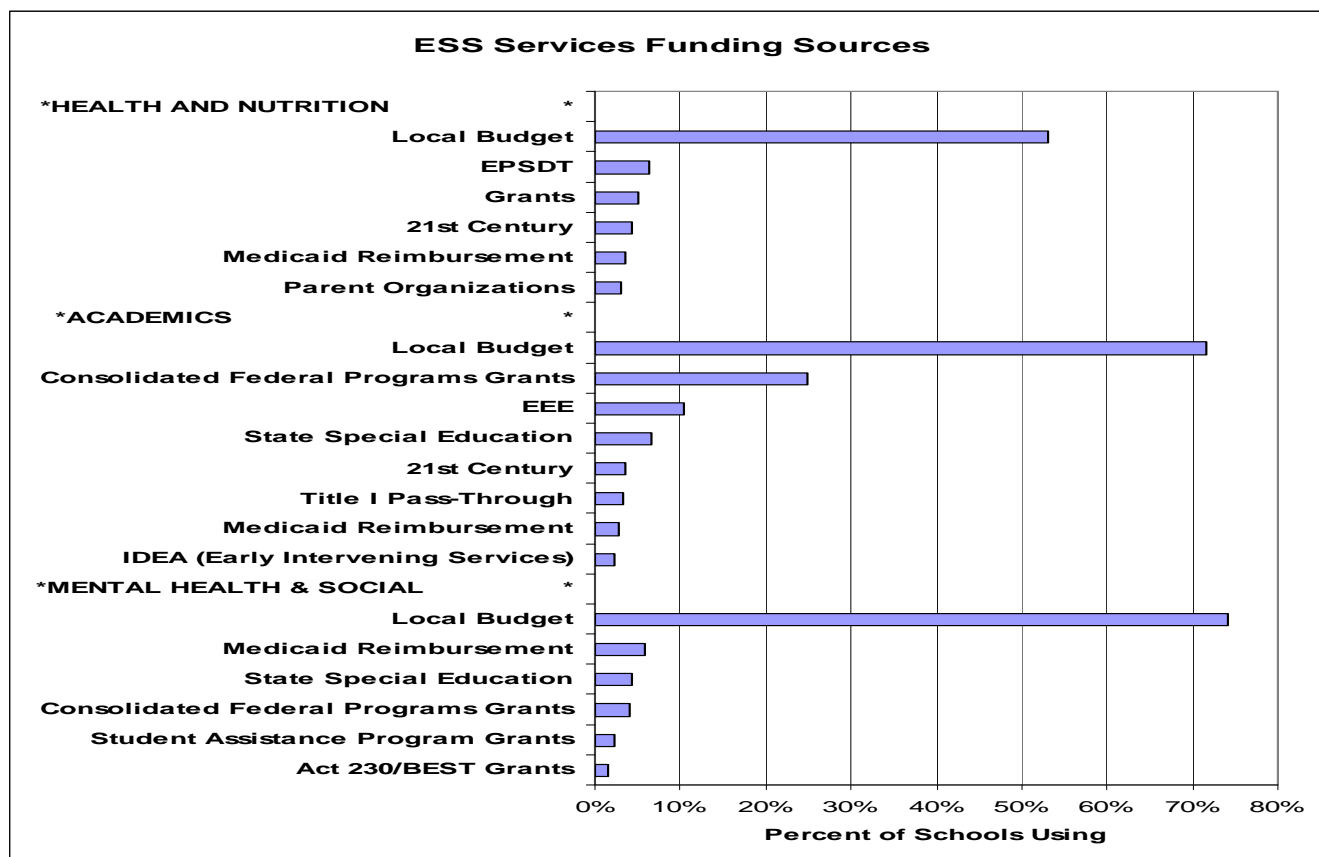
ESS Survey

2. *The Vermont Department of Education annually collects information from schools regarding the range of support and remedial services, including instructional and behavioral interventions and accommodations, in accordance with Act 117 and 16 V.S.A. §2902 (a).*

For the fall 2008 survey, school personnel were asked to identify ESS supports and services available under three broad categories: health and nutrition, academic, and mental health and social. For each service provided, the survey asked for the primary funding source for that service. The annual ESS Survey was sent to all schools; 283 schools responded to the survey. Of the responding schools, 276 reported offering Health and Nutrition Services, 274 offer Academic Services, and 271 offer Mental Health and Social Services. The following chart shows the most frequently available services, as well as the percentage of schools offering them.



The most common funding mechanism schools reported using for ESS services was Local/School Budget. The following chart shows the most common funding streams schools reported for each category for the 2007-2008 school year. It bears noting that many mechanisms were reported; the chart reports only the most common for all service types.



Vermont State Board of Education - Department of Education

Special Education Data by SU

12/1/2007 Child Count

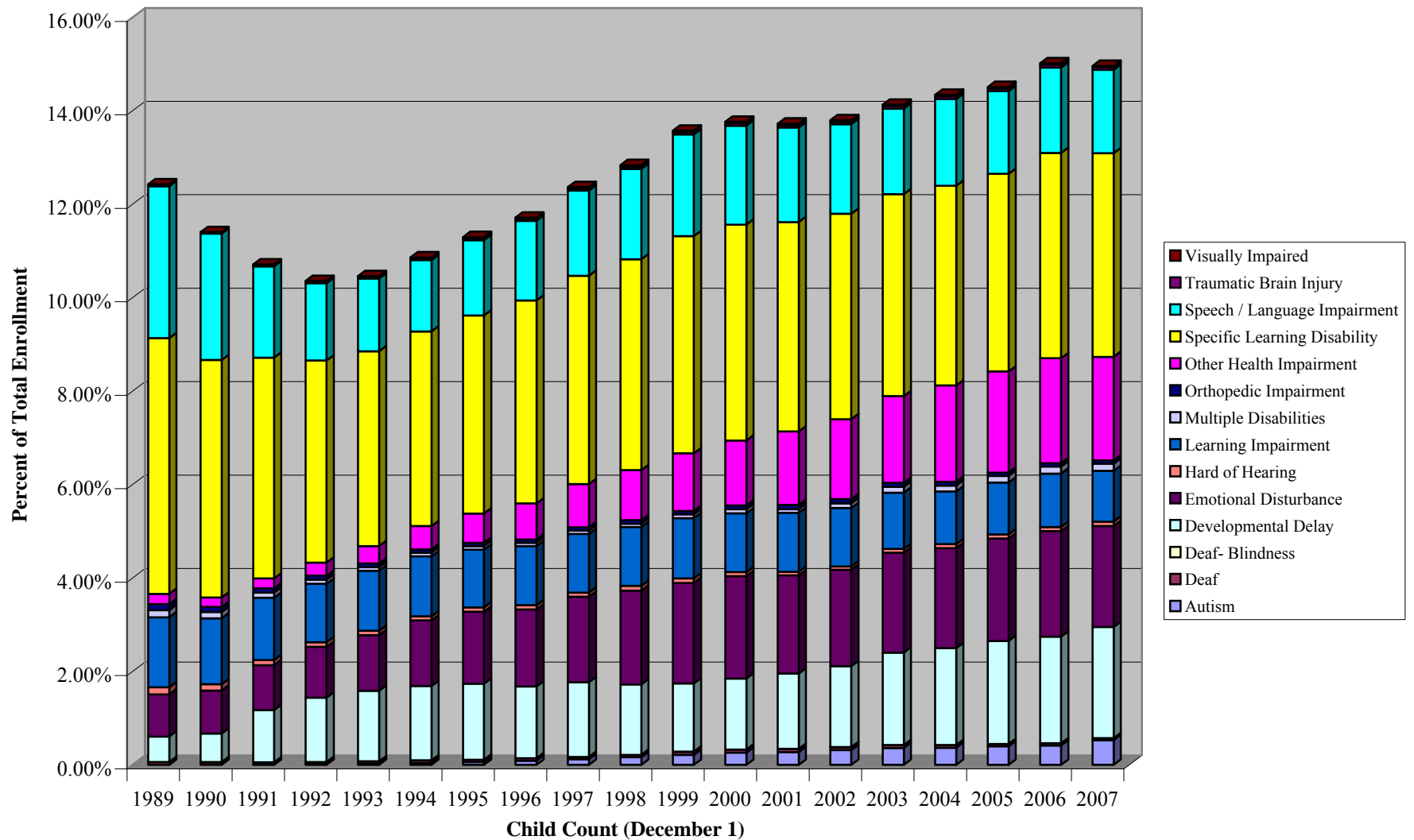
SU	SU Name	Active IEP Students	Eligible Students	ADM	Percent IEP
SU001	Addison Northeast S.U.	236	236	1823.76	12.94%
SU002	Addison Northwest S.U.	185	188	1267.28	14.60%
SU003	Addison Central S.U.	214	216	1908.29	11.21%
SU004	Addison Rutland S.U.	234	236	1543.68	15.16%
SU005	Southwest Vermont S.U.	656	660	3348.29	19.59%
SU006	Bennington - Rutland S.U.	290	293	1752.5	16.55%
SU007	Colchester S.D.	265	265	2264.62	11.70%
SU008	Caledonia North S.U.	222	222	1570.77	14.13%
SU009	Caledonia Central S.U.	101	101	928.18	10.88%
SU010	Milton S.D.	309	309	1774.18	17.42%
SU011	St Johnsbury S D	161	161	1138.84	14.14%
SU012	Chittenden East S.U.	336	344	2825.86	11.89%
SU013	Chittenden Central S.U.	287	287	2678.18 (1)	10.72%
SU014	Chittenden South S.U.	542	547	4388.9	12.35%
SU015	BURLINGTON S.D.	528	531	3806.31	13.87%
SU016	South Burlington S.D.	227	227	2417.01	9.39%
SU017	Winooski S.D.	132	133	733.97	17.98%
SU018	Essex - Caledonia SU	93	93	837.42	11.11%
SU019	Essex North S.U.	33	33	297.9	11.08%
SU020	Franklin Northeast S.U.	300	300	1709.35	17.55%
SU021	Franklin Northwest S.U.	453	453	2501.88	18.11%
SU022	Franklin West S.U.	271	273	2035.73	13.31%
SU023	Franklin Central S.U.	446	446	2612.03	17.07%
SU024	Grand Isle S.U.	160	160	1102.61	14.51%
SU025	Lamoille North S.U.	308	308	1851.69	16.63%
SU026	Lamoille South S.U.	140	140	1561	8.97%
SU027	Orange East S.U.	238	239	1656.11	14.37%
SU028	Orange Southwest S.U.	182	182	995.22	18.29%
SU029	Orange North S.U.	129	129	821.91	15.70%
SU030	Orange - Windsor S.U.	173	173	1082.54	15.98%
SU031	Orleans Essex North S.U.	574	577	3004.98	19.10%
SU032	Washington Central S.U.	183	183	1623.14	11.27%
SU033	Rutland South S.U.	156	156	881.13	17.70%
SU034	Orleans Central S.U.	187	187	1213.78	15.41%
SU035	Orleans Southwest S.U.	135	135	1224.02	11.03%
SU036	Rutland Northeast S.U.	272	272	1871.32	14.54%
SU037	Rutland Central S.U.	159	159	1181.45	13.46%
SU038	Rutland Southwest S.U.	140	140	893.39	15.67%
SU039	Rutland Windsor S.U.	75	75	499.17	15.02%
SU040	Rutland City S.D.	436	436	2343.6	18.60%
SU041	Washington Northeast S.U.	71	71	615.05	11.54%
SU042	Washington West S.U.	301	304	2073.78	14.51%
SU043	Washington South S.U.	125	125	798.16	15.66%
SU045	Montpelier S.D.	120	120	976.59	12.29%
SU046	Windham Central S.U.	167	170	1248.25	13.38%
SU047	Windham Northeast S.U.	282	286	1376.41	20.49%
SU048	Windham Southeast S.U.	634	636	2936.45	21.59%
SU049	Windham Southwest S.U.	173	176	855.35	20.23%
SU050	Windsor Northwest S.U.	124	124	713.69	17.37%
SU051	Windsor Central S.U.	135	135	961.62	14.04%
SU052	Windsor Southeast S.U.	210	210	1502.34	13.98%
SU053	Windsor Southwest S.U.	166	166	1277.56	12.99%
SU054	Hartford S.D.	302	302	1540.36	19.61%
SU055	Dresden S U	34	36	629	5.41%
SU056	Springfield S.D.	247	247	1340.53	18.43%
SU057	BLUE MOUNTAIN S.D	63	63	416.6	15.12%
SU059	Essex Town S D	144	144	1146.77 (1)	12.56%
SU060	Battenkill Valley S.U.	50	50	357.16	14.00%
SU061	Barre SD	362	363	2661.32	13.60%
SU099	Department of Corrections	63	65	0	0.00%
U146	Rivendeil Interstate SD	61 (2)	61	335.26	18.19%
State Totals		14024	14081	93734.24	14.96%

Excludes students reported as exiting.

(1) Adjusted ADM. High school students moved from Essex Town to Chittenden Central SU.

(2) Excludes 22 New Hampshire resident students reported in Vermont Child Count
Vermont State Board of Education Meeting on January 20, 2009. Agenda Item K)

Child Count Data 1989-1990 to 2007-2008



Includes only active students receiving services.

Special Education Data by SU - Disability Percentage 12/1/2007 Child Count

SU	SU Name	Total	Autism Spectrum Disorder	Deaf	Deaf-Blindness	Developmental Delay
SU001	Addison Northeast S.U.	236	***			11.86%
SU002	Addison Northwest S.U.	185	***			7.03%
SU003	Addison Central S.U.	214	***			20.09%
SU004	Addison Rutland S.U.	234	***			22.22%
SU005	Southwest Vermont S.U.	656	2.90%	***		12.04%
SU006	Bennington - Rutland S.U.	290	***			14.83%
SU007	Colchester S.D.	265	4.91%			13.58%
SU008	Caledonia North S.U.	222	***			18.92%
SU009	Caledonia Central S.U.	101	***			***
SU010	Milton S.D.	309	***			18.77%
SU011	St Johnsbury S D	161	***			18.63%
SU012	Chittenden East S.U.	336	5.65%	***		13.10%
SU013	Chittenden Central S.U.	287	5.23%	***		10.45%
SU014	Chittenden South S.U.	542	2.03%			19.93%
SU015	Burlington S.D.	528	4.36%			20.08%
SU016	South Burlington S.D.	227	7.05%			14.10%
SU017	Winooski S.D.	132	***			30.30%
SU018	Essex - Caledonia SU	93	***	***		***
SU019	Essex North S.U.	33	***			***
SU020	Franklin Northeast S.U.	300	3.67%			17.33%
SU021	Franklin Northwest S.U.	453	***			17.22%
SU022	Franklin West S.U.	271	***			16.24%
SU023	Franklin Central S.U.	446	3.14%	***		18.16%
SU024	Grand Isle S.U.	160	***	***	***	24.38%
SU025	Lamoille North S.U.	308	4.55%		***	17.21%
SU026	Lamoille South S.U.	140	***		***	25.00%
SU027	Orange East S.U.	238	5.46%	***		11.34%
SU028	Orange Southwest S.U.	182	***	***	***	***
SU029	Orange North S.U.	129	***	***		12.40%
SU030	Orange - Windsor S.U.	173	***	***		14.45%
SU031	Orleans Essex North S.U.	574	***			14.46%
SU032	Washington Central S.U.	183	***			13.66%
SU033	Rutland South S.U.	156	***			***
SU034	Orleans Central S.U.	187	***			11.23%
SU035	Orleans Southwest S.U.	135	***			22.22%
SU036	Rutland Northeast S.U.	272	6.25%			13.97%
SU037	Rutland Central S.U.	159	***		***	15.72%
SU038	Rutland Southwest S.U.	140	***			12.86%
SU039	Rutland Windsor S.U.	75	***			***
SU040	Rutland City S.D.	436	***	***		23.39%
SU041	Washington Northeast S.U.	71	***			15.49%
SU042	Washington West S.U.	301	3.99%			12.29%
SU043	Washington South S.U.	125	***			14.40%
SU045	Montpelier S.D.	120	10.83%			13.33%
SU046	Windham Central S.U.	167	***			7.19%
SU047	Windham Northeast S.U.	282	4.26%			15.25%
SU048	Windham Southeast S.U.	634	4.57%	***		15.62%
SU049	Windham Southwest S.U.	173	***			19.65%
SU050	Windsor Northwest S.U.	124	***	***		9.68%
SU051	Windsor Central S.U.	135	***			***
SU052	Windsor Southeast S.U.	210	6.19%	***		17.62%
SU053	Windsor Southwest S.U.	166	***			18.07%
SU054	Hartford S.D.	302	***			24.17%
SU055	Dresden S U	34				***
SU056	Springfield S.D.	247	***			12.96%
SU057	Blue Mountain S.D	63	***			***
SU059	Essex Town S D	144	8.33%			19.44%
SU060	Battenkill Valley S.U.	50	***			***
SU061	Barre SD	362	***			21.27%
SU099	Department of Corrections	63				
U146	Rivendell Interstate SD	83	***			16.87%
State Total		14024	3.56%	0.24%	***	15.90%

*** Count less than 11, suppressed in accordance with Department policy.
Includes only active students receiving services.

Vermont State Board of Education - Department of Education

SU	SU Name	Total	Emotional Disturbance	Hard of Hearing	Learning Impairment	Multiple Disabilities	Orthopedic Impairment
SU001	Addison Northeast S.U.	236	19.07%	***	9.75%	***	***
SU002	Addison Northwest S.U.	185	10.81%	***	9.73%		***
SU003	Addison Central S.U.	214	12.62%		6.54%	***	***
SU004	Addison Rutland S.U.	234	11.54%		9.83%	***	***
SU005	Southwest Vermont S.U.	656	14.18%	***	12.50%	***	***
SU006	Bennington - Rutland S.U.	290	8.62%	***	7.59%	***	***
SU007	Colchester S.D.	265	27.17%	***	7.92%	***	
SU008	Caledonia North S.U.	222	16.67%	***	12.61%	***	***
SU009	Caledonia Central S.U.	101	16.83%	***	***	***	
SU010	Milton S.D.	309	17.80%	***	7.12%	***	***
SU011	St Johnsbury S D	161	20.50%		11.80%	***	
SU012	Chittenden East S.U.	336	13.10%	***	***	***	***
SU013	Chittenden Central S.U.	287	19.86%		5.92%	***	
SU014	Chittenden South S.U.	542	9.78%	***	4.24%	***	***
SU015	Burlington S.D.	528	15.72%	***	9.85%	***	***
SU016	South Burlington S.D.	227	17.18%	***	***	***	***
SU017	Winooski S.D.	132	27.27%		10.61%		***
SU018	Essex - Caledonia SU	93	***		11.83%	***	
SU019	Essex North S.U.	33	***		***		
SU020	Franklin Northeast S.U.	300	13.67%	***	6.00%	***	***
SU021	Franklin Northwest S.U.	453	13.47%	***	7.51%	***	***
SU022	Franklin West S.U.	271	9.96%	***	5.54%	***	***
SU023	Franklin Central S.U.	446	14.35%	***	6.05%		***
SU024	Grand Isle S.U.	160	13.13%		7.50%	***	
SU025	Lamoille North S.U.	308	17.53%	***	5.19%	***	
SU026	Lamoille South S.U.	140	14.29%		***	***	***
SU027	Orange East S.U.	238	11.76%	***	7.98%	***	***
SU028	Orange Southwest S.U.	182	9.34%	***	***	***	***
SU029	Orange North S.U.	129	14.73%	***	9.30%	***	***
SU030	Orange - Windsor S.U.	173	17.92%	***	***	***	***
SU031	Orleans Essex North S.U.	574	9.93%	***	4.18%	***	***
SU032	Washington Central S.U.	183	12.57%	***	10.93%	***	
SU033	Rutland South S.U.	156	12.18%	***	9.62%	***	
SU034	Orleans Central S.U.	187	12.83%		***	***	***
SU035	Orleans Southwest S.U.	135	12.59%		8.15%	***	***
SU036	Rutland Northeast S.U.	272	14.71%		12.13%	***	***
SU037	Rutland Central S.U.	159	16.35%		8.81%		
SU038	Rutland Southwest S.U.	140	11.43%		***		
SU039	Rutland Windsor S.U.	75	17.33%	***	***		
SU040	Rutland City S.D.	436	19.72%	***	12.61%	***	***
SU041	Washington Northeast S.U.	71	***		***	***	***
SU042	Washington West S.U.	301	12.29%	***	7.31%	***	***
SU043	Washington South S.U.	125	13.60%	***	11.20%	***	
SU045	Montpelier S.D.	120	16.67%		***	***	***
SU046	Windham Central S.U.	167	19.16%	***	8.38%	***	***
SU047	Windham Northeast S.U.	282	15.60%	***	5.67%	***	
SU048	Windham Southeast S.U.	634	14.98%	***	5.84%	***	***
SU049	Windham Southwest S.U.	173	12.14%	***	***	***	***
SU050	Windsor Northwest S.U.	124	20.16%	***	***		***
SU051	Windsor Central S.U.	135	15.56%	***	***	***	***
SU052	Windsor Southeast S.U.	210	8.10%		***	***	***
SU053	Windsor Southwest S.U.	166	16.27%		7.23%	***	
SU054	Hartford S.D.	302	15.89%		3.64%	***	
SU055	Dresden S U	34		***	***		
SU056	Springfield S.D.	247	13.36%		8.50%	***	
SU057	Blue Mountain S.D	63	***		***		
SU059	Essex Town S D	144	11.81%	***	***	***	***
SU060	Battenkill Valley S.U.	50	***	***			
SU061	Barre SD	362	11.88%		6.35%	***	***
SU099	Department of Corrections	63	39.68%	***	***		
U146	Rivendell Interstate SD	83	15.66%		13.25%	***	
State Total		14024	14.44%	0.64%	7.24%	1.03%	0.48%

*** Count less than 11, suppressed in accordance with Department policy.
Includes only active students receiving services.

Vermont State Board of Education - Department of Education

SU	SU Name	Total	Other Health Impairment	Specific Learning Disability	Speech or Language Impairment	Traumatic Brain Injury	Visual Impairment
SU001	Addison Northeast S.U.	236	13.14%	28.39%	11.44%	***	***
SU002	Addison Northwest S.U.	185	13.51%	40.54%	12.97%	***	***
SU003	Addison Central S.U.	214	15.42%	20.56%	18.69%		
SU004	Addison Rutland S.U.	234	12.39%	23.93%	12.82%	***	***
SU005	Southwest Vermont S.U.	656	16.31%	28.66%	10.06%	***	***
SU006	Bennington - Rutland S.U.	290	14.14%	36.90%	12.07%	***	
SU007	Colchester S.D.	265	18.11%	18.49%	6.42%		***
SU008	Caledonia North S.U.	222	16.67%	22.52%	6.76%	***	***
SU009	Caledonia Central S.U.	101	***	43.56%	***		
SU010	Milton S.D.	309	10.68%	24.60%	16.18%		
SU011	St Johnsbury S D	161	13.66%	27.95%	***		
SU012	Chittenden East S.U.	336	13.99%	31.25%	18.15%		***
SU013	Chittenden Central S.U.	287	20.56%	27.87%	8.01%	***	
SU014	Chittenden South S.U.	542	14.02%	37.82%	9.78%	***	***
SU015	Burlington S.D.	528	11.36%	23.30%	12.31%		***
SU016	South Burlington S.D.	227	17.62%	17.62%	17.18%	***	***
SU017	Winooski S.D.	132	12.12%	9.09%	***	***	
SU018	Essex - Caledonia SU	93	16.13%	23.66%	16.13%		
SU019	Essex North S.U.	33	***	39.39%	***		
SU020	Franklin Northeast S.U.	300	12.33%	21.67%	23.00%		
SU021	Franklin Northwest S.U.	453	11.04%	34.44%	11.04%	***	
SU022	Franklin West S.U.	271	11.44%	31.73%	16.97%	***	***
SU023	Franklin Central S.U.	446	14.13%	26.46%	15.47%		***
SU024	Grand Isle S.U.	160	10.63%	18.75%	16.25%		***
SU025	Lamoille North S.U.	308	9.09%	27.92%	16.23%	***	
SU026	Lamoille South S.U.	140	14.29%	19.29%	9.29%		***
SU027	Orange East S.U.	238	16.39%	36.97%	7.14%		
SU028	Orange Southwest S.U.	182	13.74%	43.96%	18.13%		
SU029	Orange North S.U.	129	9.30%	35.66%	11.63%		***
SU030	Orange - Windsor S.U.	173	16.76%	33.53%	7.51%		
SU031	Orleans Essex North S.U.	574	7.67%	47.21%	13.94%	***	
SU032	Washington Central S.U.	183	13.11%	33.88%	8.74%	***	
SU033	Rutland South S.U.	156	19.87%	31.41%	15.38%	***	
SU034	Orleans Central S.U.	187	14.97%	37.97%	16.58%		
SU035	Orleans Southwest S.U.	135	10.37%	26.67%	10.37%		
SU036	Rutland Northeast S.U.	272	14.34%	30.88%	6.62%		***
SU037	Rutland Central S.U.	159	19.50%	30.19%	***	***	***
SU038	Rutland Southwest S.U.	140	12.86%	37.14%	16.43%	***	
SU039	Rutland Windsor S.U.	75	***	34.67%	***		***
SU040	Rutland City S.D.	436	15.83%	14.91%	9.40%		***
SU041	Washington Northeast S.U.	71	21.13%	25.35%	16.90%		
SU042	Washington West S.U.	301	17.61%	33.55%	10.63%		
SU043	Washington South S.U.	125	10.40%	23.20%	19.20%		
SU045	Montpelier S.D.	120	13.33%	29.17%	***	***	***
SU046	Windham Central S.U.	167	16.77%	37.13%	***		
SU047	Windham Northeast S.U.	282	20.92%	28.01%	7.45%		
SU048	Windham Southeast S.U.	634	16.09%	23.66%	15.93%		
SU049	Windham Southwest S.U.	173	16.76%	31.21%	12.72%		
SU050	Windsor Northwest S.U.	124	14.52%	36.29%	***		
SU051	Windsor Central S.U.	135	26.67%	34.81%	***	***	***
SU052	Windsor Southeast S.U.	210	22.38%	24.29%	13.81%	***	
SU053	Windsor Southwest S.U.	166	22.29%	27.71%	***		
SU054	Hartford S.D.	302	26.49%	12.91%	12.25%		
SU055	Dresden S U	34	***	35.29%	***		
SU056	Springfield S.D.	247	14.57%	31.98%	12.15%	***	
SU057	Blue Mountain S.D	63	23.81%	31.75%	19.05%		***
SU059	Essex Town S D	144	10.42%	34.03%	8.33%		
SU060	Battenkill Valley S.U.	50	***	40.00%	***		
SU061	Barre SD	362	13.54%	29.01%	11.88%	***	
SU099	Department of Corrections	63	22.22%	22.22%	***	***	
U146	Rivendell Interstate SD	83	13.25%	27.71%	***	***	
State Total		14024	14.82%	29.11%	11.94%	0.37%	0.20%

*** Count less than 11, suppressed in accordance with Department policy.
Includes only active students receiving services.

Special Education Data by SU - Age 6 to 21 Placement Percent 12/1/2007 Child Count

SU	SU Name	Total	Age 6 to 21 Total	Ages 6 to 21: Inside Regular Classroom < 40% of time	Ages 6 to 21: Inside Regular Classroom 40% to 79% of time	Ages 6 to 21: Inside Regular Classroom at least 80% of time
SU001	Addison Northeast S.U.	236	217	12.90%	11.06%	71.89%
SU002	Addison Northwest S.U.	185	180	***	***	95.56%
SU003	Addison Central S.U.	214	177	8.43%	15.73%	72.47%
SU004	Addison Rutland S.U.	234	193	8.29%	27.46%	60.62%
SU005	Southwest Vermont S.U.	656	597	22.54%	3.84%	70.45%
SU006	Bennington - Rutland S.U.	290	268	***	8.58%	82.84%
SU007	Colchester S.D.	265	238	12.61%	10.50%	70.17%
SU008	Caledonia North S.U.	222	191	12.95%	52.33%	26.42%
SU009	Caledonia Central S.U.	101	91	***	16.30%	69.57%
SU010	Milton S.D.	309	265	5.62%	***	85.02%
SU011	St Johnsbury S D	161	138	***	13.77%	71.74%
SU012	Chittenden East S.U.	336	292	7.17%	7.51%	80.89%
SU013	Chittenden Central S.U.	287	265	6.79%	13.96%	68.68%
SU014	Chittenden South S.U.	542	464	8.62%	10.34%	72.20%
SU015	Burlington S.D.	528	441	7.66%	9.46%	72.97%
SU016	South Burlington S.D.	227	192	11.98%	15.10%	69.79%
SU017	Winooski S.D.	132	109	22.94%	***	66.06%
SU018	Essex - Caledonia SU	93	83	***	***	78.31%
SU019	Essex North S.U.	33	31	***	***	70.97%
SU020	Franklin Northeast S.U.	300	259	7.31%	13.85%	70.38%
SU021	Franklin Northwest S.U.	453	399	***	***	91.23%
SU022	Franklin West S.U.	271	243	***	5.33%	86.89%
SU023	Franklin Central S.U.	446	389	6.17%	12.85%	73.26%
SU024	Grand Isle S.U.	160	132	***	***	79.70%
SU025	Lamoille North S.U.	308	269	4.07%	21.48%	66.30%
SU026	Lamoille South S.U.	140	112	***	***	78.76%
SU027	Orange East S.U.	238	213	8.92%	21.13%	63.85%
SU028	Orange Southwest S.U.	182	167	6.59%	46.11%	40.12%
SU029	Orange North S.U.	129	115	***	***	71.19%
SU030	Orange - Windsor S.U.	173	157	***	9.55%	75.16%
SU031	Orleans Essex North S.U.	574	517	6.96%	17.02%	72.53%
SU032	Washington Central S.U.	183	164	10.78%	16.77%	64.07%
SU033	Rutland South S.U.	156	150	14.00%	10.67%	71.33%
SU034	Orleans Central S.U.	187	170	***	20.00%	62.94%
SU035	Orleans Southwest S.U.	135	111	9.91%	14.41%	61.26%
SU036	Rutland Northeast S.U.	272	240	10.83%	20.42%	61.67%
SU037	Rutland Central S.U.	159	142	***	***	93.66%
SU038	Rutland Southwest S.U.	140	125	***	18.40%	72.00%
SU039	Rutland Windsor S.U.	75	71	16.90%	***	74.65%
SU040	Rutland City S.D.	436	364	15.89%	21.64%	56.71%
SU041	Washington Northeast S.U.	71	65	***	***	81.54%
SU042	Washington West S.U.	301	273	5.84%	13.50%	74.82%
SU043	Washington South S.U.	125	116	***	22.22%	66.67%
SU045	Montpelier S.D.	120	98	***	***	75.76%
SU046	Windham Central S.U.	167	156	8.28%	28.03%	44.59%
SU047	Windham Northeast S.U.	282	249	10.40%	32.00%	46.40%
SU048	Windham Southeast S.U.	634	558	24.69%	10.83%	53.64%
SU049	Windham Southwest S.U.	173	152	9.80%	9.15%	74.51%
SU050	Windsor Northwest S.U.	124	118	12.61%	***	74.79%
SU051	Windsor Central S.U.	135	124	11.29%	16.13%	67.74%
SU052	Windsor Southeast S.U.	210	178	12.78%	15.56%	62.78%
SU053	Windsor Southwest S.U.	166	142	20.42%	26.76%	47.89%
SU054	Hartford S.D.	302	252	12.60%	16.93%	68.11%
SU055	Dresden S U	34	27	***	66.67%	***
SU056	Springfield S.D.	247	221	11.31%	31.22%	46.15%
SU057	Blue Mountain S.D	63	59	***	***	81.36%
SU059	Essex Town S D	144	120	***	***	93.33%
SU060	Battenkill Valley S.U.	50	43	***	***	86.05%
SU061	Barre SD	362	300	5.94%	8.25%	82.51%
SU099	Department of Corrections	63	63	***	***	82.54%
U146	Rivendell Interstate SD	83	74	***	***	81.08%
State Total		14024	12327	9.48%	13.85%	69.71%

*** Count less than 11, suppressed in accordance with Department policy.

Includes only active students receiving services.

Percentage is of age group total.

Vermont State Board of Education - Department of Education

SU	SU Name	Total	Age 6 to 21 Total	Ages 6 to 21: Residential		Ages 6 to 21: Separate School: Public or Private	Ages 6 to 21: Correctional Facilities	Ages 6 to 21: Homebound or Hospital
				Facility - Public or Private	Facility - Public or Private			
SU001	Addison Northeast S.U.	236	217	***	***			
SU002	Addison Northwest S.U.	185	180		***			
SU003	Addison Central S.U.	214	177	***				***
SU004	Addison Rutland S.U.	234	193	***	***			
SU005	Southwest Vermont S.U.	656	597	***	***		***	***
SU006	Bennington - Rutland S.U.	290	268	***	4.10%			
SU007	Colchester S.D.	265	238	***	6.30%			
SU008	Caledonia North S.U.	222	191	***	6.22%		***	***
SU009	Caledonia Central S.U.	101	91	***	***			***
SU010	Milton S.D.	309	265	***	***			***
SU011	St Johnsbury S D	161	138	***	9.42%			
SU012	Chittenden East S.U.	336	292	***	***			***
SU013	Chittenden Central S.U.	287	265	***	7.17%			
SU014	Chittenden South S.U.	542	464	***	7.11%			
SU015	Burlington S.D.	528	441	2.70%	6.53%		***	***
SU016	South Burlington S.D.	227	192	***	***			
SU017	Winooski S.D.	132	109	***	***			
SU018	Essex - Caledonia SU	93	83		***			
SU019	Essex North S.U.	33	31		***			
SU020	Franklin Northeast S.U.	300	259	***	7.69%			***
SU021	Franklin Northwest S.U.	453	399	***	7.27%			
SU022	Franklin West S.U.	271	243	***	***			***
SU023	Franklin Central S.U.	446	389	***	6.17%			
SU024	Grand Isle S.U.	160	132	***	***		***	
SU025	Lamoille North S.U.	308	269	***	5.93%			***
SU026	Lamoille South S.U.	140	112	***	***			***
SU027	Orange East S.U.	238	213	***	5.16%			
SU028	Orange Southwest S.U.	182	167	***	***			
SU029	Orange North S.U.	129	115		14.41%			***
SU030	Orange - Windsor S.U.	173	157	***	8.92%			
SU031	Orleans Essex North S.U.	574	517	***	2.32%			
SU032	Washington Central S.U.	183	164	***	***			***
SU033	Rutland South S.U.	156	150		***			
SU034	Orleans Central S.U.	187	170	***	10.00%			
SU035	Orleans Southwest S.U.	135	111	***	13.51%			
SU036	Rutland Northeast S.U.	272	240	***	5.42%			
SU037	Rutland Central S.U.	159	142		***			
SU038	Rutland Southwest S.U.	140	125		***			
SU039	Rutland Windsor S.U.	75	71	***	***			
SU040	Rutland City S.D.	436	364	***	***			***
SU041	Washington Northeast S.U.	71	65	***	***			
SU042	Washington West S.U.	301	273	***	4.74%			***
SU043	Washington South S.U.	125	116	***	***		***	
SU045	Montpelier S.D.	120	98	***	***		***	
SU046	Windham Central S.U.	167	156	***	15.29%			***
SU047	Windham Northeast S.U.	282	249	***	10.80%			***
SU048	Windham Southeast S.U.	634	558	***	8.88%			***
SU049	Windham Southwest S.U.	173	152	***	***			***
SU050	Windsor Northwest S.U.	124	118	***	***			***
SU051	Windsor Central S.U.	135	124	***	***			
SU052	Windsor Southeast S.U.	210	178	***	***			***
SU053	Windsor Southwest S.U.	166	142	***	***			
SU054	Hartford S.D.	302	252	***	***			***
SU055	Dresden S U	34	27		***			
SU056	Springfield S.D.	247	221	***	10.86%			
SU057	Blue Mountain S.D	63	59	***	***			
SU059	Essex Town S D	144	120		***			
SU060	Battenkill Valley S.U.	50	43		***			
SU061	Barre SD	362	300		***			***
SU099	Department of Corrections	63	63				***	
U146	Rivendell Interstate SD	83	74		***			
State Total		14024	12327	1.29%	5.30%		***	0.29%

*** Count less than 11, suppressed in accordance with Department policy.

Includes only active students receiving services.

Percentage is of age group total.